

# *Board of Education*

## *Mesa County Valley School District 51*

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*Board Business Minutes*

*April 19, 2016*

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### **Board Business Minutes**

- A - Doug Levinson
- B - Paul Pitton
- C - John Williams
- D - Tom Parrish
- E - Greg Mikolai

**Board of Education**  
**Mesa County Valley School District 51**  
 Business Meeting Minutes: April 19, 2016  
 Adopted: May 24, 2016

	A	B	C	D	E	AGENDA ITEMS	ACTION
Present	x	x		x	x	A. CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL ➤ Mr. Parrish welcomed attendees to the April Board Business Meeting and gave instructions for meeting participants to address the Board, under item G, Audience Comments.	6:00 p.m.
Absent			x				
Motion						B. AGENDA APPROVAL	Adopted
Second	x			x	x		
Aye	x	x		x	x	C. MEETING MINUTES AND SUMMARY APPROVAL	Adopted as Presented
No							
Motion						C-1. March 1, Board Work Session Minutes	Adopted as Presented
Second			x		x		
Aye	x	x		x	x	C-2. March 15, Board Business Meeting Minutes	Adopted as Presented
No							
Motion						D. RECOGNITIONS	
Second		x		x	x		
Aye	x	x		x	x	D-1. Resolution for 2015-2016 All State High School Choir [Resolution: 15/16: 76]	
No						➤ Sixteen selections were made for the 2015-2016 All State Choir. This year close to 2,000 students auditioned for the choir in October. Just over 500 students were selected from around the state for three different choirs, Men's, Women's and Mixed Choir. Students have to be academically eligible, through their school, as well as, go through a rigorous selection process. The Board and Superintendent congratulated each of the students for their outstanding accomplishment.	
						D-2. Resolution for 2015-2016 All State Middle School Choir [Resolution: 15/16:78]	
						➤ The Colorado Middle School All State Choir had over 1,330 entries this year. From those entries, ten students from District 51 were selected to take part in the All State Choir Competition. The audition process required the submitting director to recommend students auditioning and assure the student has the discipline and maturity to participate in a high-level musical event. The Board and Superintendent congratulated each of the students and their directors.	
						D-3. Resolution for 2016 National High School Honor Choir [Resolution: 15/16: 80]	
						➤ In March, the Southwest American Choral Directors' Association hosted their regional convention in Kansas City, Missouri. Over 400 students from the seven-state region were chosen to sing in four different honor choirs. Seven students were chosen to represent Palisade High School. Students submitted a recorded audition in October. The Board and Superintendent congratulated each of the students for their hard work and this outstanding accomplishment.	

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						<p>D-4. Resolution for Boettcher Scholarship Winner [Resolution: 15/16: 79]</p> <ul style="list-style-type: none"> <li>➤ Mr. Parrish read a recognition congratulating Grand Junction High School's Senior, Mari McCarville, for earning the prestigious Boettcher Scholarship from the Boettcher Foundation. Boettcher Scholars are selected annually from a pool of approximately 1,300 highly qualified Colorado high school applicants who exhibit excellence in scholarship, leadership and extracurricular involvement. Mari was one of the 42 scholars chosen for the class of 2016. Academically, Mari excelled, earning a 4.3 GPA. She participates in the GJHS Chamber Orchestra, the District 51 Honors Orchestra, speech and debate, Model Union Nations and is the president of the student led organization, "Help Light the Night." She also takes cello and flute lessons at Colorado Mesa University and enjoys hiking and biking. The Board and Superintendent congratulated Mari for her scholarship.</li> </ul> <p>D-5. Resolution for Daniels Fund Scholar Award [Resolution: 15/16: 77]</p> <ul style="list-style-type: none"> <li>➤ Mr. Levinson read a recognition congratulating Palisade High School Senior, Kiara Selena Morrison, for earning the distinct honor of receiving the coveted Daniel's Scholarship. More than 2,200 students who display exceptional character, leadership and commitment to the community applied for the Daniels Scholarship Program. Of the 226 students selected as 2016 Daniels scholars, 146 are from Colorado. Kiara has set herself apart as an exemplary student. She is enrolled in the International Baccalaureate Program at Palisade High School and has maintained a GPA above 4.4 despite the heavy workload of the program. Kiara volunteers with Anschutz Hospital, Neural Activity, "Rise Above", as part of the teen action council, "Live Above", the influence as a leader", and Kiara voluntarily coaches "Girls on the Run." The Board and Superintendent congratulated Kiara.</li> </ul> <p>E. BOARD REPORTS/COMMUNICATIONS/REQUESTS</p> <ul style="list-style-type: none"> <li>➤ Mr. Mikolai stated as part of his job at CMU he does "Super Schools News." This year he had eleven schools. They just had their end-of-the-year lunch and he would like to thank MVEA for providing lunch at CMU for his Super School News staff.</li> </ul> <p>F. LEGISLATIVE REPORT</p> <ul style="list-style-type: none"> <li>➤ Mr. Parrish reported the school Finance Act is going to pass. There was no money for distribution or negotiations. He stated the negative factor will remain at 830 million dollars. There is a student privacy bill introduced to improve transparency of what student data is collected and how to secure the data. Mr. Parrish discussed some education bills which were brought forward and did not pass.</li> </ul> <p>G. AUDIENCE COMMENTS</p> <ul style="list-style-type: none"> <li>➤ None at this time.</li> </ul>	

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						<p>H. SUPERINTENDENT'S REPORT</p> <p>H-1. Regional Migrant Education Program Update – Mrs. Susana Wittrock, Executive Director, Equity/Minority Student Performance, and Mrs. Molly Greenlee , Regional Migrant Program Coordinator.</p> <ul style="list-style-type: none"> <li>➤ Mrs. Wittrock and Mrs. Greenlee shared information about the Regional Migrant Education Program on the Western Slope. Ms. Greenlee stated students who have moved and have at least one parent who has applied for a qualifying job in agriculture is eligible for the program. She stated children remain eligible for the program for up to three years after they move between school districts or states. Ms. Greenlee stated the program serves a variety of children, offering summer school programming, translation assistance for parent-teacher conferences and assistance with medical and dental appointment scheduling.</li> </ul> <p>H-2. Calendar Discussion (2017-2018)</p> <ul style="list-style-type: none"> <li>➤ Mr. Corneille represented the District Calendar Committee and reported there are too many variables which impact the school calendar. The committee decided to compile two additional years of calendars to try to address all changes and align with Colorado Mesa University (CMU). The 2017-2018 and 2018-2019 school calendars eliminate fall break, make the first week of school a partial week, which is reported to be easier on staff and students. The quarters are balanced within a couple of days of each other. The Calendar Committee spoke with a representative from CMU and aligned spring break with CMU's calendar. Mr. Parrish stated the proposed calendars could be put on the Agenda for the May 24 Board Business Meeting for approval. The Board thanked the Calendar Committee for their work and efforts.</li> </ul> <p>H-3. Business/Investment Report</p> <ul style="list-style-type: none"> <li>➤ Mr. Phil Onofrio, Chief Operations Officer, and Mrs. Vi Crawford, Financial Service Director, were available for questions. Mr. Mikolai asked about the savings District 51 will see having propane powered buses. Mrs. Crawford stated there has been money saved and the information and figures are included in the third quarter reports in the Board packet.</li> </ul> <p>H-4. Expulsion Report</p> <ul style="list-style-type: none"> <li>➤ This report was reviewed. Expulsions continue to go down from the same time last year. Mr. Schultz reported one of the biggest impacts is the Pathways Program which is offered to students.</li> </ul> <p>H-5. Communications Report</p> <ul style="list-style-type: none"> <li>➤ This report was reviewed. The monthly report from the Communications Department includes links to news reports involving the District, information about communications-related events and metrics for research of social media posts, staff and parent newsletters and Board Briefs.</li> </ul>	

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						<b>I. EXECUTIVE SESSION</b> ➤ None at this time.	
Motion Second Aye No	x x	x		x	x	<b>J. CONSENT AGENDA</b> <b>J-1. Personnel Actions</b> J-1-a. Licensed Personnel [Resolution: 15/16: 82] J-1-b. Administrative Licensed Personnel [Resolution: 15/16: 83] ➤ Mr. Diers introduced Ms. Sara Krick, Assistant Principal of Palisade High School, as the new principal at Valley School. He stated she has extensive knowledge of the Valley School program and will do an excellent job. ➤ Mr. Schultz introduced Mr. Cameron Wyatt as the new Career Center Principal. Mr. Wyatt is from Homer High School, Kenai Peninsula Borough School District, Alaska and was a Career and Technical Education Instructor/Social Studies Teacher.  J-2. Gifts [Resolution: 15/16: 81]	Adopted
Motion Second Aye No	x	x		x	x	<b>K. BUSINESS ITEMS</b> <b>K-1. Board Second Reading, Adoption</b> K-1-a. KDB, Public's Right to Know/Freedom of Information K-1-b. GBAA, Sexual Harassment K-1-c. JBB, Sexual Harassment  <b>K-2. Board Policy, First Reading</b> K-2-a. DFA/DFAA, Revenues From Investments/Use of Surplus Funds K-2-b. DKC, Employee Travel K-2-c. ADD, Safe Schools	Adopted  No Action
Motion Second Aye No	x x	x		x	x	<b>K-3. Resolution for Partial Roof for Fruita Monument High School</b> [Resolution: 15/16:75] ➤ Mr. Onofrio stated this resolution is for a partial roofing project at Fruita Monument High School and will be completed by July 12, 2016.	Adopted
Motion Second Aye No	x x	x		x	x	<b>K-4. Resolution for Approval of Alternative Calendars</b> K-4-a. Independence Academy Calendar K-4-b. Juniper Ridge Calendar K-4-c. Mesa Valley Community School K-4-d. R-5 High School Calendar K-4-e. New Emerson Elementary K-4-f. Dual Immersion Academy	Adopted
						<b>L. BOARD OPEN DISCUSSION</b> ➤ None at this time.	
						<b>M. FUTURE MEETINGS</b> ➤ Reviewed.	

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Motion Second Aye No	x x	x		x	x	<p>N. EXECUTIVE SESSION 7:00 p.m.</p> <p><u>Personnel:</u> For discussion of a personnel matter under C.R.S. Section 24-6-402(4) (7) and not involving any specific employees who have requested discussion of the matter in open session; any member of this body or any elected official; the appointment of any person to fill an office of this body or of an elected official; or personnel policies that do not require the discussion of matters personal to particular employees.</p> <p>Present: Mr. Pitton, Mr. Parrish, Mr. Mikolai, Mr. Schultz, Mrs. Martin.            Time spent on Executive Session/Personnel: 16 minutes</p> <p><u>Student Appeal:</u> C.R.S. Section 24-6-402(4)(h), to discuss an individual student matter where public disclosure would adversely affect the person or persons involved, specifically, an appeal from discipline ordered pursuant to Board Policy JKD/JKE and JKD/JKE-R and C.R.S.24-6-402(4)(g), to consider documents in connection with such appeal that are protected by the mandatory nondisclosure provisions of the "Colorado Open Records Act," section 24-72-204(1)(b) and C.R.S. 24-72-204(3)(d)(III), namely documents constituting student records pursuant to the Family Education Rights and Privacy Act of 1974 (FERPA), 20 U.S.C. 1232g and federal regulations promulgated thereunder.</p> <p>Present: Mr. Pitton, Mr. Mikolai, Mr. Parrish, Mr. Levinson            Time spent on Executive Session/Student Appeal: 10 minutes</p>	
Motion Second Aye No	x x	x		x	x	<p>Return to Open Meeting: 7:37 p.m.</p>	Return to Open Meeting
Motion Second Aye No	x x	x		x	x	<p>➤ Mr. Mikolai moved to affirm the decision of the Superintendent to uphold the expulsion, as discussed in the executive session, and Mr. Mikolai asked to include approval authorizing the vice-president of the Board to uphold the decision of the Board with a letter to be sent to the parent who filed the student appeal.</p>	Adopted
Motion Second Aye No	x x	x		x	x	<p>O. ADJOURNMENT</p>	Adjourn – 7:40 p.m.
						<p>_____            Terri N. Wells, Secretary            Board of Education</p>	

Board of Education Resolution: 15/16: 76

Presented: April 19, 2016

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Four of District 51's high schools can boast of having the finest voices in the state of Colorado with 16 selections made for the 2015-2016 All State Choir. This year **close to 2,000** students auditioned for the choir in October. Just over 500 students were selected from around the state for three different choirs, Men's, Women's and a Mixed Choir.

To be selected to the Colorado All State Choir students must go through a rigorous selection process which begins with the student selecting and preparing their own solo. The students must also sight-read both melodic and rhythmic examples, sing various scales and triads without the help of a piano, and they have to sing and identify various music intervals. An individual judge listens to all of this and then evaluates the student's audition. Students also have to be academically eligible through their school.

The Board and Superintendent congratulate each of you for your hard work towards this outstanding accomplishment.

From CHS, director Stan Scott:

- **Brigham Beckstead**
- **William Bonner**
- **Haylie Harris**
- **Chanelle Walker**
- **Ashley Wheeler**

From GJHS, director Brad Hirsh:

- **Chavilah Anderson-Clare**
- **Rachelle Jahnke**
- **Aaron Moreno**
- **Kate Olson**
- **Abby Rosengren**

From FMHS, director Jessica Hazard:

- **Noah Graf**
- **Peter Romero**

From PHS, director Matt Doty:

- **Mikayla Braden**
- **Kendall Laudenschlager**
- **Edward Padgett**
- **Mandy Raper**



**Mesa County Valley School District 51**

**Recognition:  
2015-2016 Middle School All State Choir**

Board of Education Resolution: 15/16: 78

Presented: April 19, 2016

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The Colorado Middle School All State Choir had over 1,330 submissions this year. From the submissions, ten students from School District 51 were selected to take part in the All State Competition; a prestigious level of recognition.

The audition process required that the submitting director recommend the students auditioning, and assert the student has the discipline and maturity to participate in a high-level musical event. Recommended students then completed and submitted an audition recording in which they demonstrated several musical techniques and exercises.

Congratulations to each of these students and their directors!

- **Heather Eglet** – Bookcliff Middle School, Miriam Deming, Director
- **Lauren Gustafson** – Bookcliff Middle School, Miriam Deming, Director
- **Cambrie Holman** – East Middle School, Raisha Quinn, Director
- **Kyrsten McBrayer** – East Middle School, Raisha Quinn, Director
- **Myna Francis** – Fruita 8/9, Teri Bohl, Director
- **Savannah Bell** – West Middle School, Francesca Corbett, Director
- **Alyssa Clark** – West Middle School, Francesca Corbett, Director
- **Rheanna DeCrow** – West Middle School, Francesca Corbett, Director
- **Rachel Foutz** – West Middle School, Francesca Corbett, Director
- **Ava Paul** – under the Redlands Middle School director Sandra Currier, and sponsored by the West Middle School director Francesca Corbett



**Recognition:  
2015-2016 All State High School Honor Choir**

Board of Education Resolution: 15/16: 80

Presented: April 19, 2016

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In March, the Southwest American Choral Directors' Association hosted their regional convention in Kansas City, Missouri. Over 400 students from the seven-state region were chosen to sing in four different honor choirs depending on the student's grade level. Seven of those students were chosen to represent Palisade High School.

To be considered for the regional Honor Choir, students submitted a recorded audition in October that included a vocal solo, ascending and descending scales to define vocal range, and singing "My Country 'Tis of Thee."

The Board and Superintendent congratulate each of you for your hard work towards this outstanding accomplishment.

**Mikayla Braden** (Mikayla was also selected for All State Choir)

**Brady Burns**

**Marvin Duarte**

**Edward Padgett** (Edward was also selected for All State Choir)

**Mandy Raper** (Mandy was also selected for All State Choir)

**Naline Stephens**

**Emily Wedel**

Director: Matt Doty



**Mesa County Valley School District 51**

**Recognition: Mari McCarville  
2016 Boettcher Scholar**

Board of Education Resolution: 15/16: 79

Presented: April 19, 2016

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The Board would like to congratulate Grand Junction High School's Mari McCarville for earning the prestigious Boettcher Scholarship from the Boettcher Foundation.

Boettcher Scholars are selected annually from a pool of approximately 1,300 highly qualified Colorado high school applicants who exhibit excellence in scholarship, leadership and extracurricular involvement. Mari was one of the 42 scholars chosen for the class of 2016.

The Boettcher Scholarship allows Colorado high school seniors to attend a college or university of their choice in the state of Colorado tuition-free. Mari will be attending the University of Denver in the fall to study Music, and Biology with a concentration in Neuroscience. Mari has also applied to the Pioneer Leadership Program at Denver University.

Academically, Mari has excelled, earning a 4.3 GPA. She participates in the GJHS Chamber Orchestra, the District 51 Honors Orchestra, speech and debate, Model United Nations, and is the president of the student led organization, "Help Light the Night." She also takes cello and flute lessons at Colorado Mesa University, and enjoys hiking and biking.

Mari is a hardworking, motivated young adult who will represent School District 51 and Grand Junction High School well in her future endeavors. The Board and Superintendent would like to congratulate her on earning this elite scholarship and wish her luck in her post-graduate plans.



**Mesa County Valley School District 51**

**Recognition: Kiara Selena Morrison  
2016 Daniel's Scholar**

Board of Education Resolution: 15/16: 77

Presented: April 19, 2016

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Kiara Selena Morrison, a Palisade High School Senior, has earned the distinct honor of receiving the coveted Daniel's Scholarship.

More than 2,200 students who display exceptional character, leadership, and commitment to the community applied for the Daniels Scholarship Program this year. Of the 226 students selected as 2016 Daniels Scholars, 146 are from Colorado. Kiara is one of those students.

Daniels Scholars may attend any accredited nonprofit college or university in the United States, and the program covers the expenses that remain after all other scholarships and financial aid have been applied.

Kiara has set herself apart as an exemplary student. She is enrolled in the International Baccalaureate program at Palisade High School, and has maintained a GPA above 4.4 despite the heavy workload of the program. She has volunteered with the Anschutz Hospital in Aurora, Neural Activity, "Rise Above", as part of the teen action council, "Live Above" the Influence as a leader and voluntarily coaches "Girls on the Run."

Kiara is, without a doubt, deserving of this award. The Board and Superintendent would like to congratulate Kiara for her accomplishments, and wish her the best in her future goals and plans.

Mesa County Valley School District 51

2015-16 Budget Summary Report

Presented: April 19, 2016

**General Fund (10)  
as of March 31, 2016**

	2014-15 Actual 6/30/15	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 EOY Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>REVENUE:</b>									
Property Tax	\$38,281,601	\$16,762,309	43.79%	\$39,943,025	\$39,635,032	99.23%	\$17,245,985	43.18%	2.89%
Specific Ownership	7,889,729	5,884,072	74.58%	7,928,508	7,013,460	88.46%	5,260,095	66.34%	-10.60%
Interest	31,465	17,021	54.09%	33,105	43,834	132.41%	23,712	71.63%	39.31%
Other Local	970,264	672,999	69.36%	942,198	869,476	92.28%	630,629	66.93%	-6.30%
Override Election 1996	4,646,429	1,860,197	40.03%	4,619,823	4,868,333	105.38%	1,933,734	41.86%	3.95%
Override Election 2004	4,010,119	1,737,619	43.33%	4,000,000	4,050,220	101.26%	1,681,050	42.03%	-3.26%
State	104,791,099	78,963,802	75.35%	108,687,029	108,595,594	99.92%	83,337,521	76.68%	5.54%
Mineral Lease	338,684	338,684	100.00%	345,458	312,370	90.42%	156,186	45.21%	-53.88%
Federal	90,177	65,450	72.58%	85,991	79,790	92.79%	59,788	69.53%	-8.65%
<b>Total Revenue</b>	<b>\$161,049,567</b>	<b>\$106,302,153</b>	<b>66.01%</b>	<b>\$166,585,137</b>	<b>\$165,468,109</b>	<b>99.33%</b>	<b>\$110,328,700</b>	<b>66.23%</b>	<b>3.79%</b>
<b>EXPENDITURE:</b>									
Instructional Programs	\$91,037,454	\$74,447,607	81.78%	\$99,084,081	\$98,291,408	99.20%	\$69,979,299	70.63%	-6.00%
Pupil Support Services	13,675,661	11,419,479	83.50%	16,701,287	16,405,674	98.23%	12,051,560	72.16%	5.54%
General Administration Support Services	1,993,637	1,474,324	73.95%	2,082,222	2,007,470	96.41%	1,440,617	69.19%	-2.29%
School Administration Support Services	12,022,291	9,254,411	76.98%	11,759,788	11,477,553	97.60%	9,159,487	77.89%	-1.03%
Business Support Services	21,704,113	16,316,132	75.18%	21,054,154	20,763,607	98.62%	16,420,964	77.99%	0.64%
Central Support Services	4,987,858	3,519,258	70.56%	5,267,143	5,093,327	96.70%	3,735,207	70.92%	6.14%
Community Services & Other Support Services	35,606	133,822	375.84%	14,000	16,482	117.73%	8,200	58.57%	-93.87%
Other Uses/Leases	1,064,870	0	0.00%	2,500	191,400		143,177		
<b>Total Expenditure</b>	<b>\$146,521,490</b>	<b>\$116,565,033</b>	<b>79.55%</b>	<b>\$155,965,175</b>	<b>\$154,246,921</b>	<b>98.90%</b>	<b>\$112,938,511</b>	<b>72.41%</b>	<b>-3.11%</b>
Transfer to Charter Schools/PPP	\$8,401,060	\$5,762,447		\$9,455,121	\$9,455,121	100.00%	\$6,575,065		
Transfer to Capital Projects/Insurance	5,767,641	3,575,731		4,126,173	4,126,173	100.00%	3,094,630		
Transfer to Physical Activities	120,190	20,190		20,190	20,190	100.00%	20,190		
Transfer from Other Funds	0	0		(1,000,000)	(1,000,000)	100.00%	(500,000)		
<b>Total Expenditure and Transfers</b>	<b>\$160,810,381</b>	<b>\$125,923,401</b>		<b>\$168,566,659</b>	<b>\$166,848,405</b>	<b>98.98%</b>	<b>\$122,128,396</b>		<b>-3.01%</b>
GAAP Basis Result of Operations	239,185			(1,981,522)	(1,380,296)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	8,753,680			8,992,865	8,992,865				
GAAP Basis Fund Balance (Deficit) at End of Year	\$8,992,865			\$7,011,343	\$7,612,569				
Reserves/Designations:									
Inventories	(309,660)			(250,000)	(250,000)				
Encumbrances	(40,977)			(300,000)	(300,000)				
	<b>\$ 8,642,228</b>			<b>\$ 6,461,343</b>	<b>\$ 7,062,569</b>				

2015-2016 Re-Adopted PPR is \$6,912.75 and is based on 21,005.6 FTE.

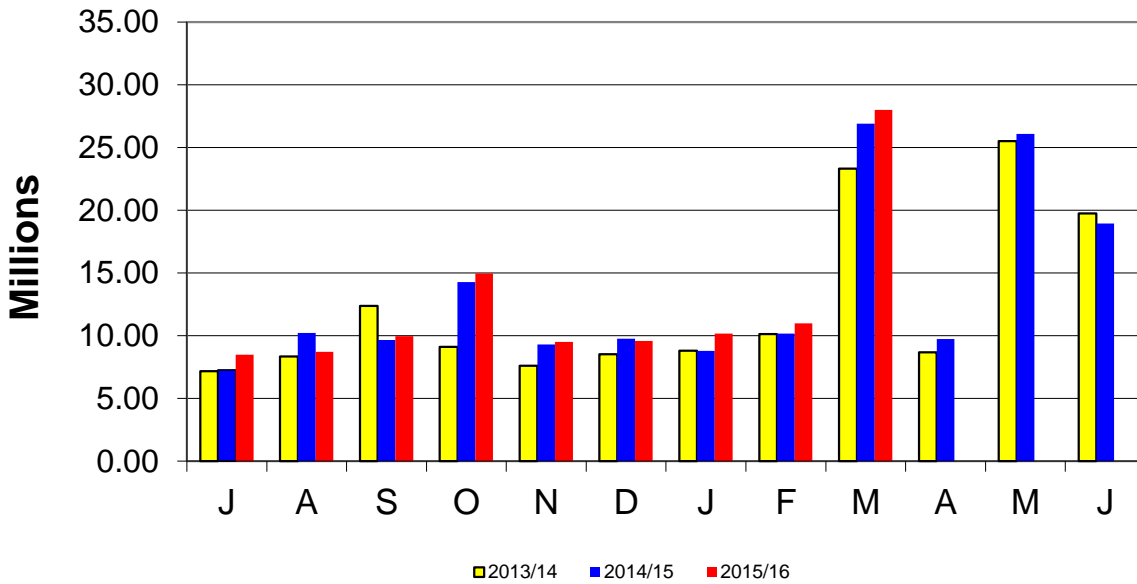
Anticipated will be updated quarterly and is based on Re-Adopted Budget

# Mesa County Valley School District 51

## March 2016 Budget Charts

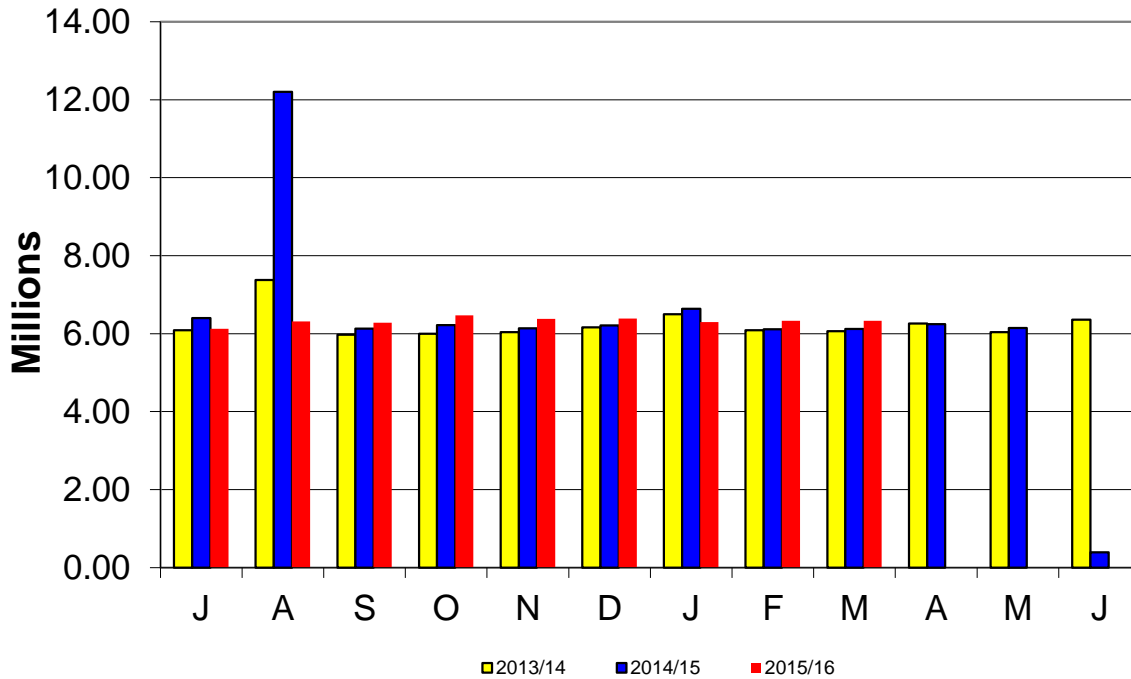
Presented: April 19, 2016

### Revenue -- General Fund



	13/14	14/15	15/16
YTD Revenue	\$95,365,327	\$106,304,413	\$110,358,252
Annual Budget	\$150,081,795	\$162,280,386	\$166,585,137
YTD % of Budget	63.54%	65.51%	66.25%
EOY Actual Revenue	\$149,302,494	\$161,049,567	
% of EOY Actual Revenue to Budget	99.48%	99.24%	

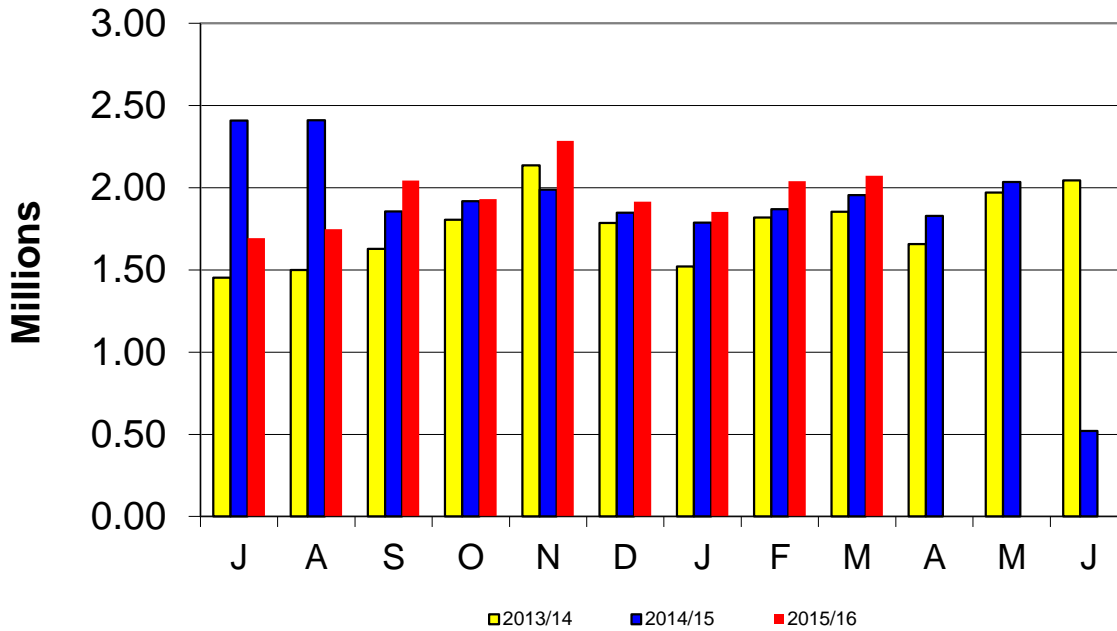
Monthly Salaries -- General Fund



	13/14	14/15	15/16
YTD Exp	\$56,288,086	\$62,176,302	\$56,915,324
Annual Budget	\$76,967,399	\$76,745,961	\$79,538,634
YTD % of Budget	73.13%	81.02%	71.56%
EOY Actual Exp	\$74,945,264	\$74,958,077	
% of EOY Actual Revenue to Budget	97.37%	97.67%	

August 2014 and June 2015 reflect transition in payday from 18th to last day of the month

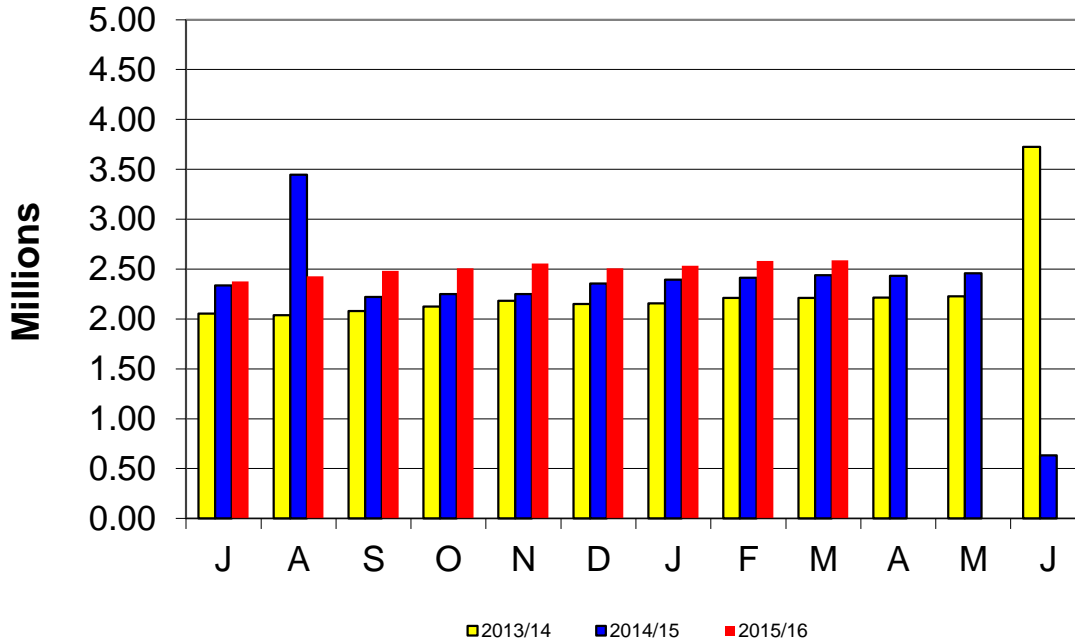
### Hourly Salaries -- General Fund



	13/14	14/15	15/16
YTD Exp	\$15,495,788	\$18,033,933	\$17,576,246
Annual Budget	\$21,565,975	\$23,314,608	\$23,118,147
YTD % of Budget	71.85%	77.35%	76.03%
EOY Actual Exp	\$21,166,432	\$22,416,981	
% of EOY Actual Revenue to Budget	98.15%	96.15%	

July 2014, August 2014 and June 2015 reflect transition in payday from 18th to last day of the month

**Benefits -- General Fund**

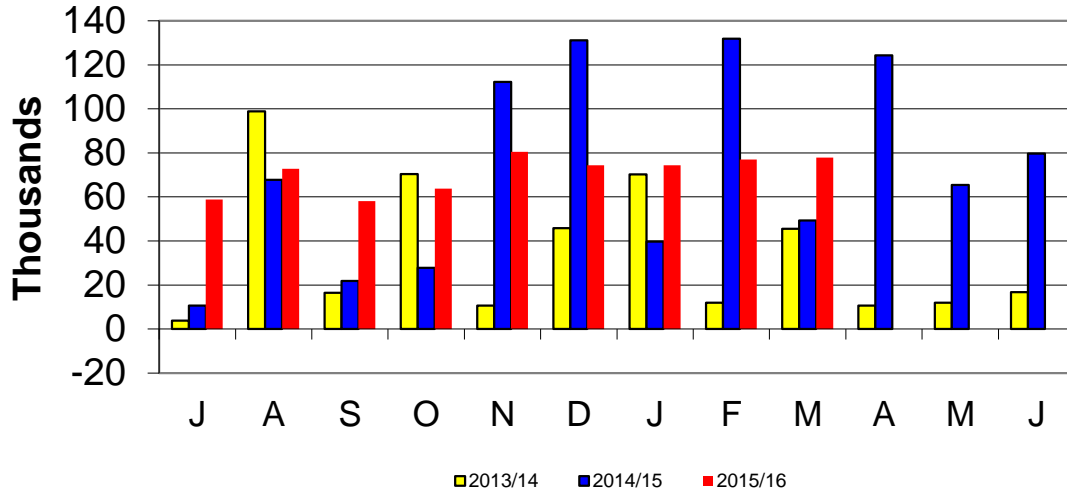


	13/14	14/15	15/16
YTD Exp	\$19,204,875	\$22,098,625	\$22,564,852
Annual Budget	\$26,644,156	\$28,774,759	\$30,598,984
YTD % of Budget	72.08%	76.80%	73.74%
EOY Actual Exp	\$27,368,656	\$27,624,141	
% of EOY Actual Revenue to Budget	102.72%	96.00%	

July 2014, August 2014 and June 2015 reflect transition in payday from 18th to last day of the month

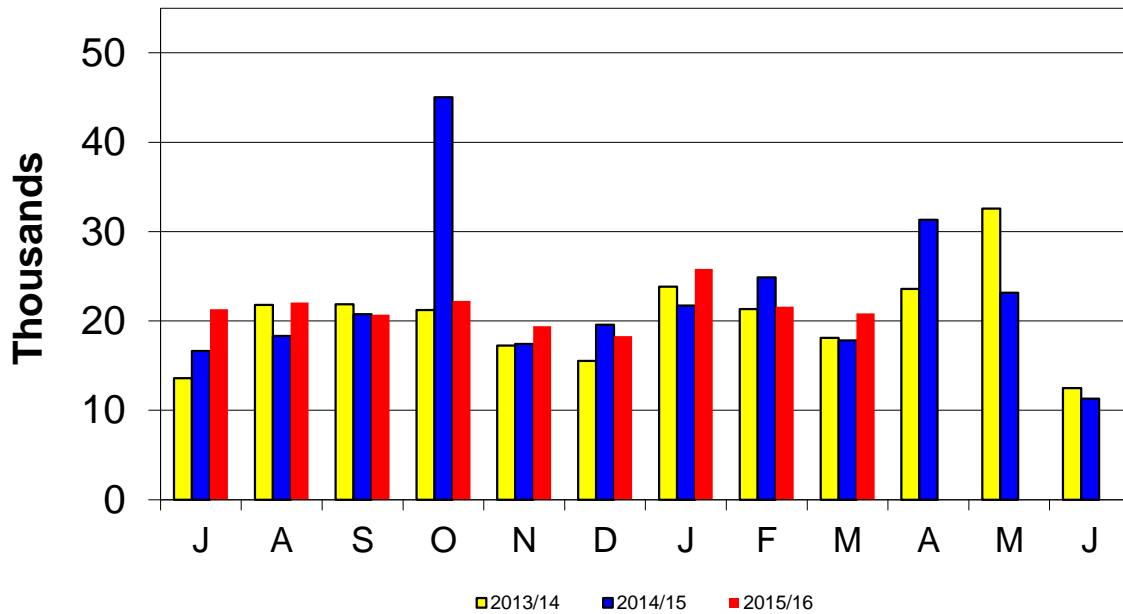


### Communications (Phone Service) General Fund



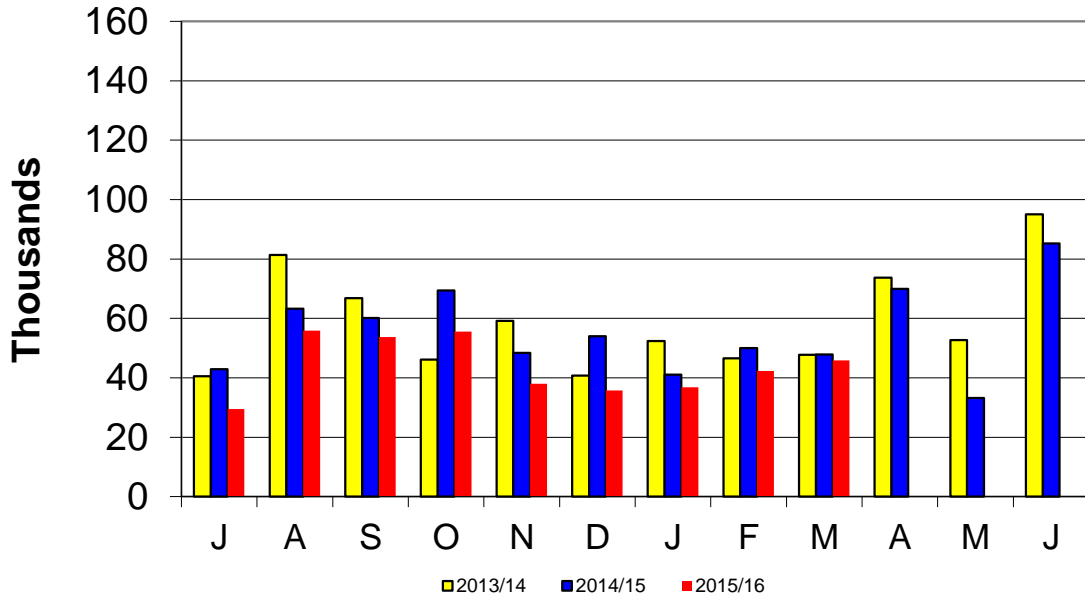
	13/14	14/15	15/16
YTD Exp	\$373,755	\$592,339	\$637,689
Annual Budget	\$351,560	\$332,396	\$492,438
YTD % of Budget	106.31%	178.20%	129.50%
EOY Actual Exp	\$413,016	\$861,893	
% of EOY Actual Revenue to Budget	117.48%	259.30%	

### Custodial Supplies -- General Fund



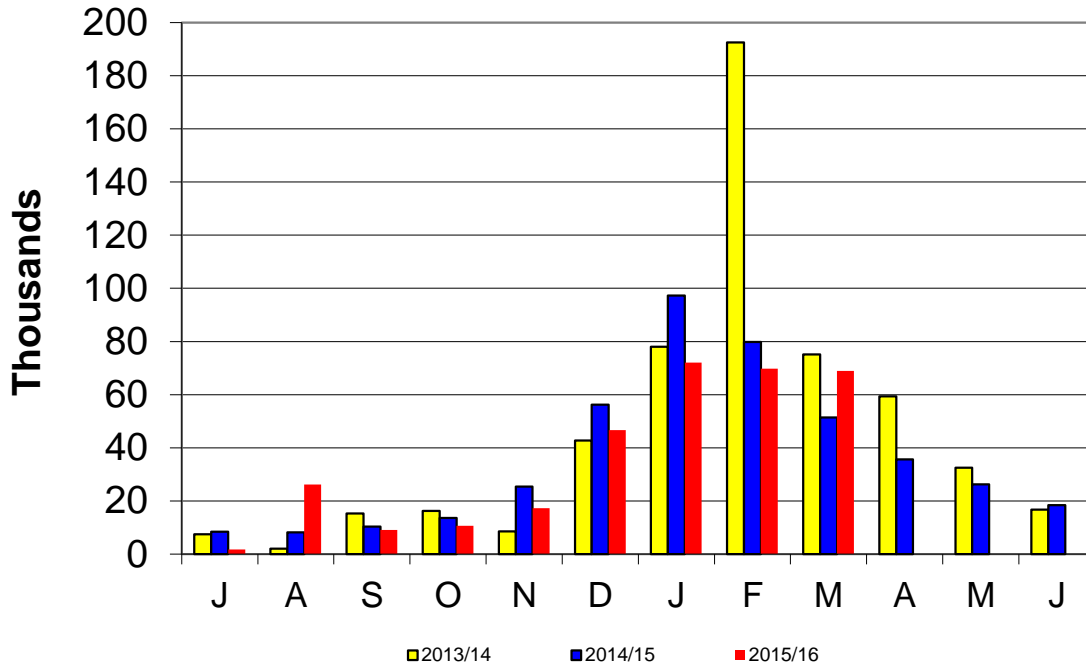
	13/14	14/15	15/16
YTD Exp	\$174,575	\$202,260	\$192,348
Annual Budget	\$267,790	\$266,790	\$266,790
YTD % of Budget	65.19%	75.81%	72.10%
EOY Actual Exp	\$243,239	\$268,060	
% of EOY Actual Revenue to Budget	90.83%	100.48%	

**Maintenance  
(Less Utilities & Salary/Benefits)  
General Fund**



	13/14	14/15	15/16
YTD Exp	\$481,311	\$476,940	\$393,250
Annual Budget	\$658,954	\$673,454	\$673,454
YTD % of Budget	73.04%	70.82%	58.39%
EOY Actual Exp	\$702,654	\$665,381	
% of EOY Actual Revenue to Budget	106.63%	98.80%	

Natural Gas -- General Fund

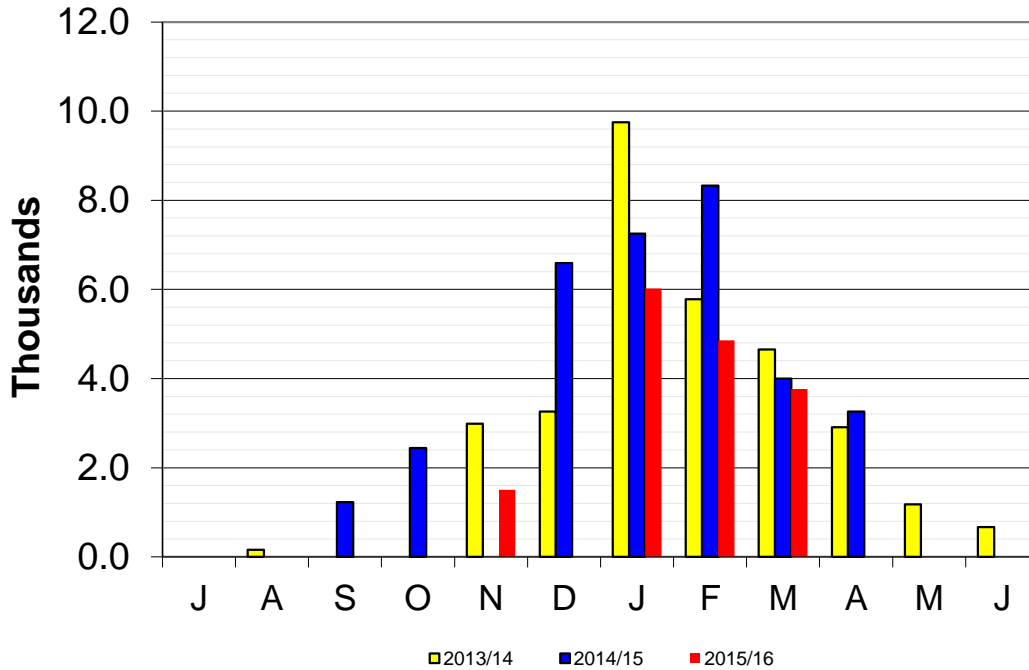


	13/14	14/15	15/16
YTD Exp	\$437,811	\$350,478	\$322,002
Annual Budget	\$485,000	\$485,000	\$485,000
YTD % of Budget	90.27%	72.26%	66.39%
EOY Actual Exp	\$546,320	\$430,749	
% of EOY Actual Revenue to Budget	112.64%	88.81%	

Note: Billing procedures are inconsistent from month to month. However, actual natural gas usage is consistent with the same period last year.

CenterPoint Energy invoices for both December 2013 and January 2014 usage were posted in February 2014.

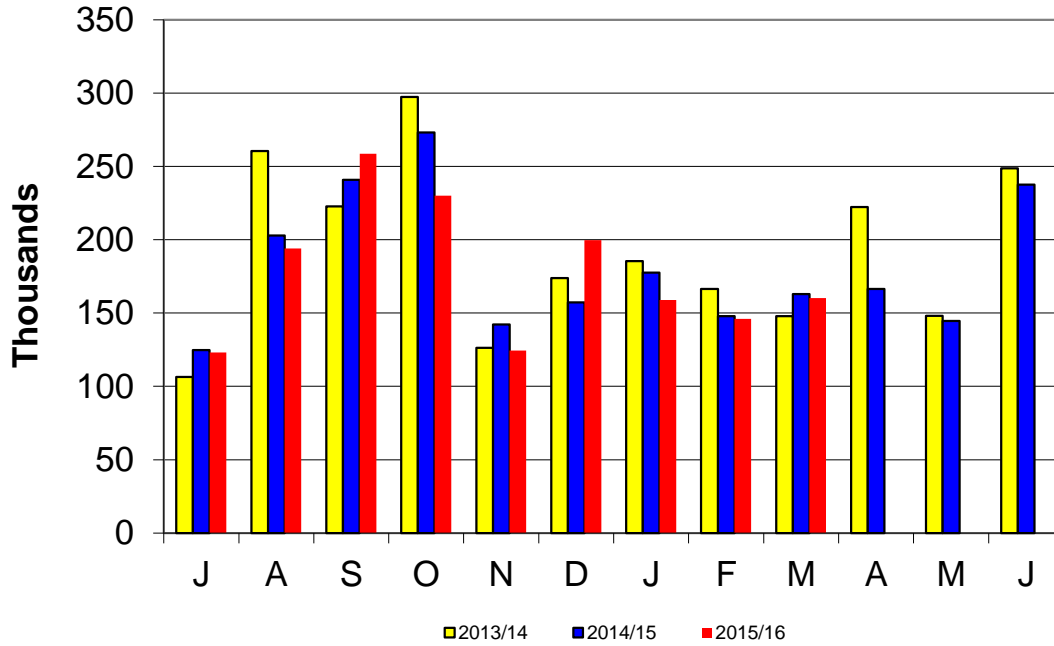
### Fuel - Propane/Coal -- General Fund



July, August & September service paid in September 2012.  
 December 2015 bill will be paid in January 2016 - Approx. \$6,020

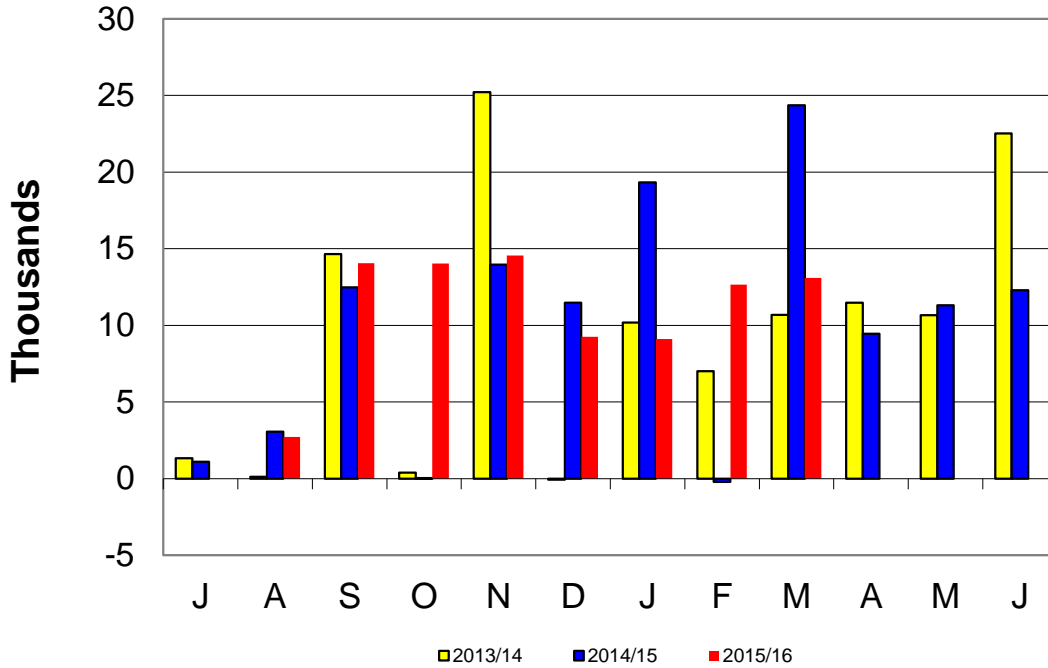
	13/14	14/15	15/16
YTD Exp	\$26,602	\$29,837	\$16,150
Annual Budget	\$35,600	\$35,600	\$17,000
YTD % of Budget	74.72%	83.81%	95.00%
EOY Actual Exp	\$31,352	\$33,096	
% of EOY Actual Revenue to Budget	88.07%	92.97%	

**Electricity -- General Fund**



	13/14	14/15	15/16
YTD Exp	\$1,686,820	\$1,629,219	\$1,595,236
Annual Budget	\$2,008,824	\$2,208,824	\$2,400,000
YTD % of Budget	83.97%	73.76%	66.47%
EOY Actual Exp	\$2,306,171	\$2,177,759	
% of EOY Actual Revenue to Budget	114.80%	98.59%	

**Trash -- General Fund**



	13/14	14/15	15/16
YTD Exp	\$69,531	\$85,572	\$89,489
Annual Budget	\$114,564	\$114,564	\$120,000
YTD % of Budget	60.69%	74.69%	74.57%
EOY Actual Exp	\$114,180	\$118,622	
% of EOY Actual Revenue to Budget	99.67%	103.54%	

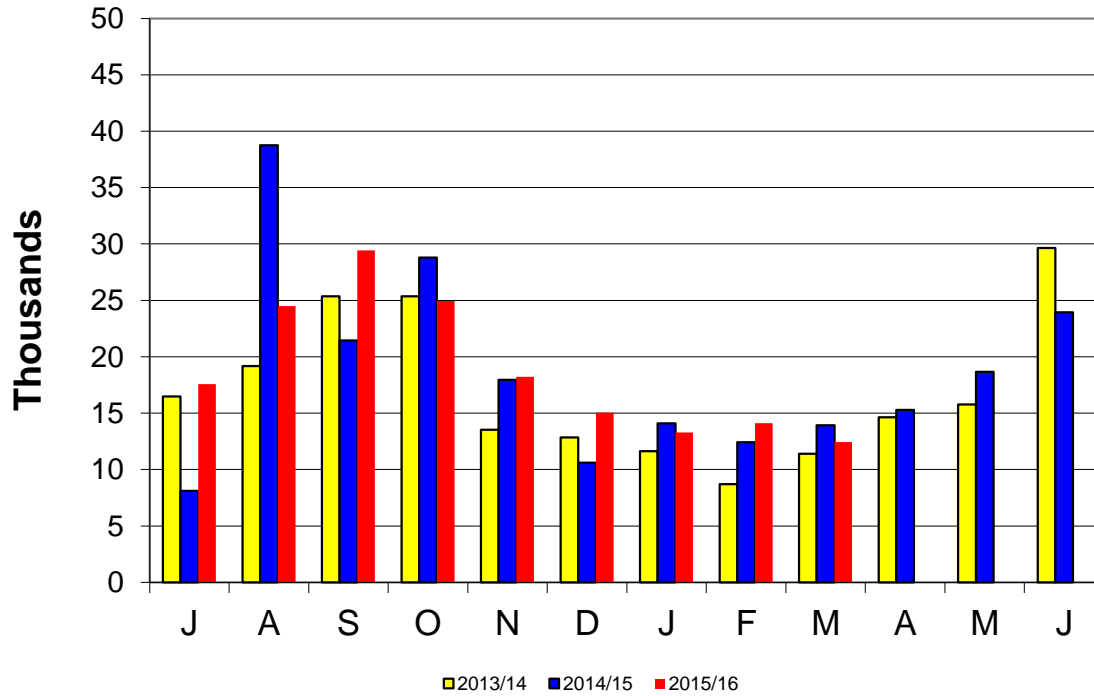
Variance is due to the way payments are made and timing of rebates received

# Mesa County Valley School District 51

## March 2016 Budget Charts

Presented: April 19, 2016

### Water -- General Fund



	13/14	14/15	15/16
YTD Exp	\$144,508	\$166,079	\$169,596
Annual Budget	\$175,000	\$175,000	\$215,000
YTD % of Budget	82.58%	94.90%	78.88%
EOY Actual Exp	\$204,580	\$223,980	
% of EOY Actual Revenue to Budget	116.90%	127.99%	

Variance is due to the way payments are made

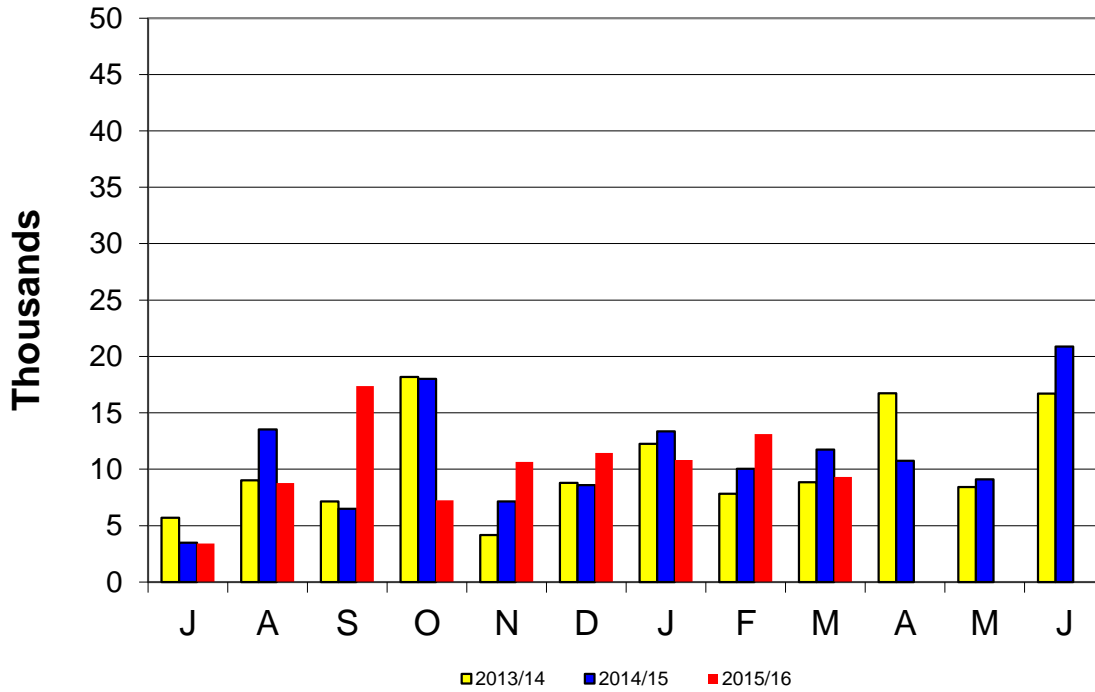


# Mesa County Valley School District 51

## March 2016 Budget Charts

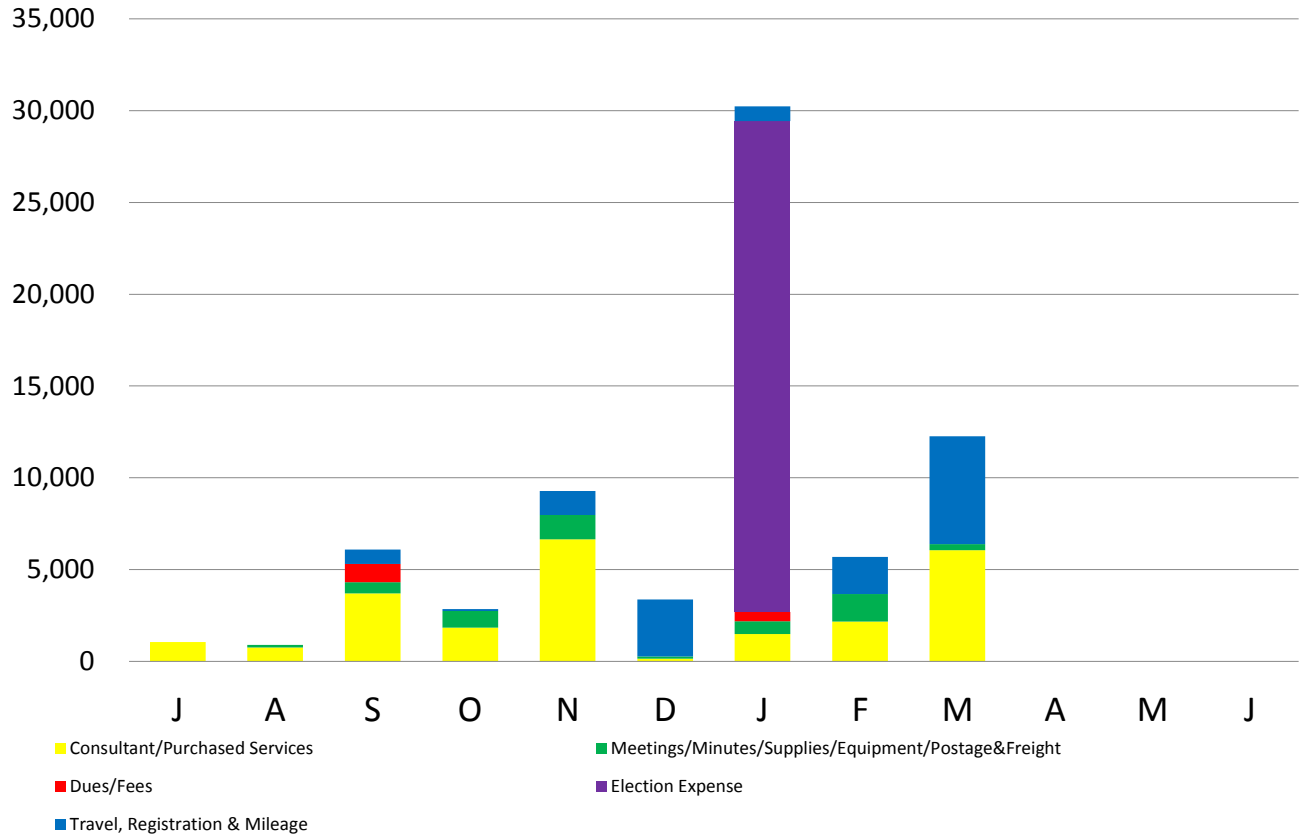
Presented: April 19, 2016

### Sewer -- General Fund



	13/14	14/15	15/16
YTD Exp	\$81,907	\$92,426	\$92,117
Annual Budget	\$100,000	\$100,000	\$130,000
YTD % of Budget	81.91%	92.43%	70.86%
EOY Actual Exp	\$123,778	\$133,147	
% of EOY Actual Revenue to Budget	123.78%	133.15%	

### Board of Education



	13/14	14/15	15/16
YTD Exp	\$84,989	\$43,209	\$71,721
Annual Budget	\$148,323	\$73,323	\$148,323
YTD % of Budget	57.30%	58.93%	48.35%
EOY Actual Exp	\$107,161	\$96,743	
% of EOY Actual Revenue to Budget	72.25%	131.94%	

Mesa County Valley School District 51

2015-16 Budget Summary Report

Presented: April 19, 2016

**Colorado Preschool Program Fund (19)  
as of March 31, 2016**

	2014-15 Actual 6/30/15	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 EOY Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>REVENUE:</b>									
Program Revenue:									
Preschool	\$0	\$0		\$0	\$0		\$0		
Interest	216	195	90.28%	800	3,196	399.48%	2,779	347.38%	1325.13%
Miscellaneous	0	0		0	0		0		
<b>Total Revenue</b>	<b>\$216</b>	<b>\$195</b>	<b>90.28%</b>	<b>\$800</b>	<b>\$3,196</b>	<b>399.48%</b>	<b>\$2,779</b>	<b>347.38%</b>	<b>1325.13%</b>
<b>EXPENDITURE:</b>									
<b>CPP Preschool:</b>									
Salaries	\$1,073,739	\$873,321	81.33%	\$1,232,584	\$1,207,514	97.97%	\$894,915	72.60%	2.47%
Benefits	398,867	312,929	78.45%	456,800	484,301	106.02%	353,414	77.37%	12.94%
In-service	6,224	3,391	54.48%	10,000	10,437	104.37%	9,488	94.88%	179.80%
Contracted Service	183,872	183,872	100.00%	192,491	186,595	96.94%	186,595	96.94%	1.48%
Field Trips	0	0		0	0		0		
Supplies/Materials	14,962	11,791	78.81%	18,225	17,954	98.51%	12,679	69.57%	7.53%
Equipment	718	718	100.00%	15,000	826	5.51%	670	4.47%	-6.69%
Administrative Supplies/ Equipment/Other	98,066	14,177	14.46%	130,620	74,621	57.13%	6,621	5.07%	-53.30%
Administrative Costs	0	0		146,180	146,180		0		
<b>Total CPP Preschool Expenditure</b>	<b>\$1,776,448</b>	<b>\$1,400,199</b>	<b>78.82%</b>	<b>\$2,201,900</b>	<b>\$2,128,428</b>	<b>96.66%</b>	<b>\$1,464,382</b>	<b>66.51%</b>	<b>4.58%</b>
<b>E-Care Kindergarten:</b>									
Salaries	\$443,640	\$299,314	67.47%	\$560,175	\$486,695	86.88%	\$359,698	64.21%	20.17%
Benefits	120,193	78,948	65.68%	162,319	141,360	87.09%	105,078	64.74%	33.10%
In-service	0	0		0	43,000		0		
Contracted Service	0	0		0	0		0		
Field Trips	0	0		0	0		0		
Supplies/Materials	0	0		0	0		0		
Equipment	0	0		0	0		0		
Administrative Supplies/ Equipment/Other	0	0		0	0		0		
Transportation	0	0		0	0		0		
Administrative Costs	0	0		0	0		0		
<b>Total E-Care Kindergarten Expenditure</b>	<b>\$563,833</b>	<b>\$378,262</b>	<b>67.09%</b>	<b>\$722,494</b>	<b>\$671,055</b>	<b>92.88%</b>	<b>\$464,776</b>	<b>64.33%</b>	<b>22.87%</b>
<b>Total Expenditure</b>	<b>\$2,340,281</b>	<b>\$1,778,461</b>		<b>\$2,924,394</b>	<b>\$2,799,483</b>		<b>\$1,929,158</b>		
Transfer to General Fund	\$0	\$0		\$ (500,000)	(\$500,000)		\$0		
Transfer from General Fund-Preschl/Kinder	\$2,815,903	\$1,473,622		\$ 2,920,637	\$2,920,637		\$1,691,217		
<b>Excess (Deficiency) of Revenue</b>	<b>\$475,838</b>			<b>(\$502,957)</b>	<b>(\$375,650)</b>				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	333,669			809,507	809,507				
GAAP Basis Fund Balance (Deficit) at End of Year	\$809,507			\$306,550	\$433,857				
Preschool FTE	242.5			242.5					
Kindergarten FTE	180.0			180.0					
<b>Total FTE</b>	<b>422.5</b>			<b>422.5</b>					

**2015-2016 Re-Adopted Budget**

Per pupil revenue \$6,912.75 X 422.5 = \$2,920,637

\*In 2014-15 the transfer procedure was changed to show Program Revenue as a transfer from General Fund.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2015-16 Budget Summary Report

Presented: April 19, 2016

Independence Academy  
as of March 31, 2016

	Audited 2014-15 Actual 6/30/15	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>GENERAL OPERATING FUND REVENUE:</b>									
ECEA Spec Ed	25,704	19,278	75.00%	25,000	25,000	100.00%	18,867	75.47%	-26.60%
Interest	526	394	74.90%	0	0		399		-24.23%
Read Act	0	0		15,000	15,000	100.00%	15,893	105.95%	
Miscellaneous Income	27,354	23,582	86.21%	0	0		8,905		-67.45%
Asset Sale	0	0		0	0		0		
Kindergarten Fees	67,708	51,202	75.62%	63,000	63,000	100.00%	50,030	79.41%	-26.11%
Rental Income	500	500	100.00%	0	0		8,000		1500.00%
Building Donation	4,100	4,000	97.56%	0	0		0		-100.00%
Capital Construction Bond Reimbursement	0	0		190,411	190,411		190,411		
Refunds: MCVSD#51	10,882	10,882	100.00%	33,000	33,000	100.00%	34,842	105.58%	220.18%
<b>Total Revenue</b>	<b>\$136,773</b>	<b>\$109,837</b>	<b>80.31%</b>	<b>\$326,411</b>	<b>\$326,411</b>	<b>100.00%</b>	<b>\$327,346</b>	<b>100.29%</b>	<b>139.33%</b>
<b>EXPENDITURE:</b>									
Salaries	\$805,005	\$600,486	74.59%	\$1,125,000	\$1,125,000	100.00%	\$706,034	62.76%	-12.29%
Benefits	306,601	219,369	71.55%	310,000	310,000	100.00%	298,324	96.23%	-2.70%
Capital Projects	129,441	77,830	60.13%	0	0		177,195		36.89%
Purchased Services	379,549	258,583	68.13%	300,000	390,000	130.00%	352,585	117.53%	-7.10%
Supplies	41,539	16,071	38.69%	85,000	78,000	91.76%	21,487	25.28%	-48.27%
Facility Rent	121,550	99,450	81.82%	355,000	325,000	91.55%	226,117	63.69%	86.03%
Contingency/Reserve	0	0		402,500	402,500	100.00%	0	0.00%	
Professional Development	4,926	4,281	86.92%	5,000	5,000	100.00%	5,461	109.22%	10.87%
Equipment/Furniture	74,679	62,800	84.09%	24,000	21,000	87.50%	14,677	61.15%	-80.35%
Technology	13,775	10,419	75.64%	110,000	65,000	59.09%	53,417	48.56%	287.79%
Technology Consultant	491	429	87.33%	10,750	4,100	38.14%	1,188	11.05%	141.73%
Other Expenses	0	0		9,812	7,436	75.78%	227	2.32%	
<b>Total Expenditure/Contingency Expenditure/Contingency+(-) Revenue</b>	<b>(\$1,740,780)</b>	<b>(\$1,239,880)</b>	<b>71.23%</b>	<b>(\$2,410,651)</b>	<b>(\$2,406,625)</b>	<b>99.83%</b>	<b>(\$1,529,966)</b>	<b>63.44%</b>	<b>-12.14%</b>
Transfer from General Fund*	\$2,181,858	\$1,619,902	74.24%	\$2,397,203	\$2,406,625	100.39%	\$1,804,969	75.29%	-17.27%
Fund Balance (Deficit) at Beginning of Year	1,194,764	1,194,764	100.00%	1,645,066	1,645,066	100.00%	1,645,066	100.00%	37.69%
Fund Balance (Deficit) at End of Year	\$1,635,842	\$1,574,786	96.27%	\$1,631,618	\$1,645,066	100.82%	\$1,920,669	117.27%	17.41%
<b>STATE GRANT REVENUE:</b>									
CS Capital Construction Grant	\$27,688	\$20,125	72.68%	\$15,000	\$90,000	600.00%	\$78,728	524.85%	184.34%
<b>Total Revenue</b>	<b>\$27,688</b>	<b>\$20,125</b>	<b>72.68%</b>	<b>\$15,000</b>	<b>\$90,000</b>	<b>600.00%</b>	<b>\$78,728</b>	<b>524.85%</b>	<b>184.34%</b>
<b>EXPENDITURE:</b>									
CS Capital Construction Expenditure	\$27,688	\$20,125	72.68%	\$15,000	\$90,000	600.00%	\$78,728	524.85%	184.34%
<b>Total Expenditure</b>	<b>\$27,688</b>	<b>\$20,125</b>	<b>72.68%</b>	<b>\$15,000</b>	<b>\$90,000</b>	<b>600.00%</b>	<b>\$78,728</b>	<b>524.85%</b>	<b>184.34%</b>
<b>Expenditure + (-) Revenue</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>		
Fund Balance (Deficit) at Beginning of Year	0	0		0	0		0		
Fund Balance (Deficit) at End of Year	\$0	\$0		\$0	\$0		\$0		
<b>FUNDRAISING REVENUE:</b>									
Fees: Supplies/Field Trips	\$98,983	\$85,063	85.94%	\$54,000	\$54,000	100.00%	\$97,870	181.24%	-1.12%
Other Income	15,229	9,444	62.01%	0	0		4,072		-73.26%
Local Fundraising	18,870	15,554	82.43%	28,000	28,000	100.00%	14,446	51.59%	-23.44%
<b>Total Revenue</b>	<b>\$133,082</b>	<b>\$110,060</b>	<b>82.70%</b>	<b>\$82,000</b>	<b>\$82,000</b>	<b>100.00%</b>	<b>\$116,388</b>	<b>141.94%</b>	<b>-12.54%</b>
<b>EXPENDITURE:</b>									
Purchased Services	\$68,966	\$43,811	63.53%	\$82,000	\$82,000	100.00%	\$216,838	264.44%	214.41%
<b>Total Expenditure</b>	<b>\$68,966</b>	<b>\$43,811</b>	<b>63.53%</b>	<b>\$82,000</b>	<b>\$82,000</b>	<b>100.00%</b>	<b>\$216,838</b>	<b>264.44%</b>	<b>214.41%</b>
<b>Expenditure + (-) Revenue</b>	<b>\$64,116</b>	<b>\$66,250</b>	<b>103.33%</b>	<b>\$0</b>	<b>\$0</b>		<b>(\$100,450)</b>		<b>-256.67%</b>
Fund Balance (Deficit) at Beginning of Year	218,319	218,319	100.00%	218,319	218,319	100.00%	282,435	129.37%	29.37%
Fund Balance (Deficit) at End of Year	\$282,435	\$284,569	100.76%	\$218,319	\$218,319	100.00%	\$181,985	83.36%	-35.57%
<b>CAPITAL PROJECTS FUND - BUILDING</b>									
Cecfa 2014 Charter School Bond Revenue	\$5,693,115	\$0	0.00%	\$0	\$0		\$0		-100.00%
Building Lease Revenue	\$0	\$0		\$355,000	\$325,000		\$226,117		
Repair and Replacement	\$8,107	\$0	0.00%	\$0	\$0		\$0		-100.00%
Bond Accounts Interest	\$12,135	\$0	0.00%	\$0	\$0		\$381		-96.86%
<b>Total Revenue</b>	<b>\$5,713,358</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$355,000</b>	<b>\$325,000</b>		<b>\$226,497</b>		<b>-96.04%</b>
<b>EXPENDITURE:</b>									
Debt Service Payments	\$0	\$0		\$355,000	\$325,000		\$229,175		
Bond Interest	\$91,033	\$0	0.00%	\$0	\$0		\$0		-100.00%
Debt Issuance Costs	\$343,369	\$0	0.00%	\$0	\$0		\$0		-100.00%
Project Construction	\$4,496,484	\$0	0.00%	\$300,000	\$300,000	100.00%	\$303,828	101.28%	-93.24%
<b>Total Expenditure</b>	<b>\$4,930,887</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$655,000</b>	<b>\$625,000</b>	<b>95.42%</b>	<b>\$533,003</b>	<b>81.37%</b>	<b>-89.19%</b>
<b>Expenditure + (-) Revenue</b>	<b>\$782,471</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>100.00%</b>	<b>(\$306,506)</b>	<b>102.17%</b>	<b>-139.17%</b>
Fund Balance (Deficit) at Beginning of Year	0	0		782,471	782,471	100.00%	782,471	100.00%	
Fund Balance (Deficit) at End of Year	\$782,471	\$0	0.00%	\$482,471	\$482,471	100.00%	\$475,965	98.65%	-39.17%

### Independence Academy Cash Flow for 2015-16

	12/31/16 ACTUAL												3/31/16 ACTUAL	6/30/16 ACTUAL		
as of March 31, 2016	TOTAL												TOTAL	TOTAL		
Total Cash--Beginning of Month	TOTAL												TOTAL	TOTAL		
Total Cash--Beginning of Month	TOTAL												TOTAL	TOTAL		
Total Cash--Beginning of Month	Jul-15	Aug-15	Sep-15	TOTAL	Oct-15	Nov-15	Dec-15	TOTAL	Jan-16	Feb-16	Mar-16	TOTAL	Apr-16	May-16	Jun-16	TOTAL
Total Cash--Beginning of Month	Jul-15	Aug-15	Sep-15	TOTAL	Oct-15	Nov-15	Dec-15	TOTAL	Jan-16	Feb-16	Mar-16	TOTAL	Apr-16	May-16	Jun-16	TOTAL
Cash received:	\$2,085,109	\$2,069,323	\$1,948,236	\$2,085,109	\$2,073,446	\$2,145,529	\$2,054,726	\$2,085,109	\$2,056,182	\$2,095,797	\$2,123,074	\$2,085,109	\$2,239,698	\$2,239,698	\$2,239,698	\$2,085,109
Net equalization	\$190,704	\$190,704	\$190,704	\$572,113	\$190,704	\$190,704	\$190,704	\$1,144,225	\$268,727	\$201,909	\$208,975	\$1,823,836				
Capital Construction Grant	3,735	0	18,674	\$22,408	28,682	3,735	0	\$54,825	14,938	8,965	0	\$78,728				
Colorado Read Act	0	0	0	0	0	0	0	0	0	0	0	\$15,893				
Other-Miscellaneous	0	1,000	4,985	\$5,985	4,309	1,000	1,000	\$12,294	(5,000)	0	1,611	\$8,905				
Other-Refunds from District	48	42	43	\$133	44,789	(9,947)	45	\$34,842	0	0	45	\$34,842				
Asset Sale	0	0	0	0	46	42	45	\$267	0	0	0	\$399				
Other-Interest	0	0	0	0	0	0	0	0	0	0	0	0				
Kindergarten Fees	0	200	7,420	\$7,620	3,255	3,130	3,380	\$17,385	2,300	3,120	27,225	\$50,030				
Rent Income	0	0	0	0	0	0	0	0	6,000	1,000	1,000	\$8,000				
Building Donation	0	0	0	0	0	0	0	0	0	0	0	0				
Capital Construction Bond Reimbursement	0	190,411	0	\$190,411	0	0	0	\$190,411	0	0	0	\$190,411				
Fundraising revenue	0	275	0	\$275	3,334	69	5,675	\$9,353	1,235	1,655	2,202	\$14,446				
Student Activity other	0	0	0	0	250	403	1,579	\$2,232	1,239	601	30,422	\$4,072				
Student Activity fees	39,330	4,696	9,368	\$53,394	3,044	1,881	2,838	\$61,157	3,348	2,943	30,422	\$97,870				
<b>Total cash received</b>	<b>\$233,816</b>	<b>\$387,328</b>	<b>\$231,194</b>	<b>\$852,339</b>	<b>278,414</b>	<b>\$191,017</b>	<b>\$205,222</b>	<b>\$1,526,990</b>	<b>\$282,832</b>	<b>\$220,235</b>	<b>\$287,375</b>	<b>\$2,327,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Cash expenditures:	\$805,005	\$306,601	\$378,623	\$1,490,229	\$1,526,990	\$1,526,990	\$1,526,990	\$1,526,990	\$89,947	\$71,712	\$75,481	\$706,034				
Salaries	\$62,384	\$85,999	\$74,631	\$223,014	\$75,685	\$75,377	\$85,818	\$459,894	\$89,947	\$71,712	\$75,481	\$706,034				
Benefits	35,074	38,110	28,108	\$101,292	\$30,066	29,390	28,315	\$189,063	36,166	34,641	38,453	\$298,324				
Purchased services	23,885	34,583	64,151	\$122,620	31,421	41,157	44,386	\$239,583	47,903	31,873	33,226	\$352,585				
Professional development	\$4,926	93	47	\$5,466	964	54	2,864	\$4,616	93	402	350	\$5,461				
Facility Rent	\$121,550	0	56,529	\$178,079	28,265	28,265	28,265	\$141,323	28,265	28,265	28,265	\$226,117				
Office supplies	\$2,499	432	1,544	\$4,475	27	27	0	\$2,795	108	62	412	\$3,376				
Instructional supplies	\$30,932	0	3,657	\$34,589	485	1,076	662	\$11,433	1,986	1,895	2,796	\$18,111				
Capital Reserve Expenditures	\$66,850	0	5,286	\$72,136	0	0	0	\$0	0	0	0	\$0				
Equipment	\$7,829	0	0	\$7,829	0	0	0	\$0	0	0	0	\$0				
Furniture and Fixtures	\$0	200	0	\$200	0	0	0	\$0	0	2,791	3,400	\$6,391				
Misc Expense	\$0	0	0	\$0	0	0	0	\$0	0	0	0	\$0				
Other-Technology	\$14,266	604	1,536	\$16,406	793	3,043	2,662	\$9,314	36,868	5,991	2,431	\$54,604				
Capital Construction	\$142,329	46,107	70,160	\$258,596	148	112,052	0	\$246,188	4,572	2,904	2,259	\$255,923				
Other-Student activities	\$68,966	52,877	47,211	\$169,054	7,238	8,064	15,736	\$188,194	6,402	10,520	11,721	\$216,838				
<b>Total cash expenditures</b>	<b>\$1,950,376</b>	<b>\$288,133</b>	<b>\$205,827</b>	<b>\$2,444,336</b>	<b>\$815,616</b>	<b>\$301,503</b>	<b>\$208,708</b>	<b>\$1,500,890</b>	<b>\$261,537</b>	<b>\$191,056</b>	<b>\$198,796</b>	<b>\$2,152,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Change in Accounts Payable/Receivable	\$20,415	(\$27,946)	(\$220,282)	(\$227,713)	(\$31,268)	(\$19,684)	(\$4,942)	(\$55,027)	\$6,319	(\$1,902)	\$28,046	(\$20,564)				
<b>Total Cash--end of month</b>	<b>\$2,085,109</b>	<b>\$2,069,323</b>	<b>\$1,948,236</b>	<b>\$2,073,446</b>	<b>\$2,145,529</b>	<b>\$2,054,726</b>	<b>\$2,056,182</b>	<b>\$2,085,109</b>	<b>\$2,056,182</b>	<b>\$2,095,797</b>	<b>\$2,123,074</b>	<b>\$2,239,698</b>	<b>\$2,239,698</b>	<b>\$2,239,698</b>	<b>\$2,239,698</b>	<b>\$2,085,109</b>
Cash Balances:	\$1,378,749	\$1,426,022	\$1,350,778	\$1,523,709	\$1,596,788	\$1,511,753	\$1,518,923	\$1,518,923	\$1,559,549	\$1,581,668	\$1,657,808	\$1,657,808				
Operating account	143,719	143,732	143,743	431,209	143,755	143,779	143,791	143,791	143,803	143,815	143,827	143,827				
Savings account	280,476	253,646	253,676	253,707	253,707	253,740	253,803	253,803	253,835	253,866	253,898	253,898				
New Building Fund	4,602	4,603	4,603	4,603	4,603	4,604	4,604	4,604	4,604	4,605	4,605	4,605				
Petty Cash	160	160	160	160	160	160	160	160	160	160	160	160				
Payroll	23,793	0	0	0	0	0	0	0	0	0	0	0				
Student Activities Account	253,611	241,181	195,276	147,512	146,469	140,659	134,901	134,901	133,845	138,960	179,400	179,400				
<b>Total Cash--end of month</b>	<b>\$2,085,109</b>	<b>\$2,069,323</b>	<b>\$1,948,236</b>	<b>\$2,073,446</b>	<b>\$2,145,529</b>	<b>\$2,054,726</b>	<b>\$2,056,182</b>	<b>\$2,085,109</b>	<b>\$2,056,182</b>	<b>\$2,095,797</b>	<b>\$2,123,074</b>	<b>\$2,239,698</b>	<b>\$2,239,698</b>	<b>\$2,239,698</b>	<b>\$2,239,698</b>	<b>\$2,085,109</b>
Restricted cash:	\$64,439	0	0	0	0	0	0	0	0	0	0	0				
Tabor 3%	0	0	0	0	0	0	0	0	0	0	0	0				
Capital Projects	0	0	0	0	0	0	0	0	0	0	0	0				
Other restricted:	0	0	0	0	0	0	0	0	0	0	0	0				
Fundraising for specific purpose	0	0	0	0	0	0	0	0	0	0	0	0				
Fees collected for specific purpose	0	0	0	0	0	0	0	0	0	0	0	0				
Unspent grant revenues	0	0	0	0	0	0	0	0	0	0	0	0				
Other?-name	0	0	0	0	0	0	0	0	0	0	0	0				
Unrestricted	2,020,670	2,001,419	1,880,332	2,005,542	2,077,625	1,966,822	1,988,278	1,988,278	1,988,278	2,027,893	2,055,170	2,171,794	2,171,794			
<b>Total Cash--end of month</b>	<b>\$2,085,109</b>	<b>\$2,069,323</b>	<b>\$1,948,236</b>	<b>\$2,073,446</b>	<b>\$2,145,529</b>	<b>\$2,054,726</b>	<b>\$2,056,182</b>	<b>\$2,085,109</b>	<b>\$2,056,182</b>	<b>\$2,095,797</b>	<b>\$2,123,074</b>	<b>\$2,239,698</b>	<b>\$2,239,698</b>	<b>\$2,239,698</b>	<b>\$2,239,698</b>	<b>\$2,085,109</b>

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.)

(B) Each Total Cash--end of month must be equal each other

Mesa County Valley School District 51

2015-16 Budget Summary Report

Presented: April 19, 2016

**Juniper Ridge Community School  
as of March 31, 2016**

	Audited 2014-15 Actual 6/30/15	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 EOY Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>GENERAL OPERATING FUND REVENUE:</b>									
State Student Per Pupil	\$0	\$0		\$0	\$0		\$0		
Start Up Grant	180,284	22,526	12.49%	0	0		0		-100.00%
Special Ed	27,243	20,693	75.96%	26,196	26,196	100.00%	20,768	79.28%	0.36%
Kindergarten Revenue	22,424	17,932	79.97%	36,750	32,022	87.13%	24,480	66.61%	36.52%
Interest	287	129	44.91%	0	100		221		71.64%
Miscellaneous Income	54	54	100.00%	0	0		340		529.67%
Pupil Activities	(250)	(250)	100.00%	0	655		(367)		46.97%
Material Fees	32,003	32,043	100.12%	39,450	44,681	113.26%	45,466	115.25%	41.89%
Capital Construction Grant	32,250	22,214	68.88%	54,238	54,238	100.00%	37,791	69.68%	70.12%
Office Store	2,926	1,073	36.67%	1,000	1,174	117.40%	3,201	320.14%	198.36%
Friday Enrichment	2,028	1,393	68.69%	5,250	847	16.13%	1,787	34.04%	28.28%
Before and After Care	14,010	10,491	74.88%	16,800	14,239	84.76%	16,441	97.86%	56.71%
6th Grade BB Court Fundraising	(1,725)	(1,725)	100.00%	0	0		0		-100.00%
Recorders Income	78	78	100.00%	0	0		18		-76.92%
Violin Rental	0	140		0	0		813		480.54%
Summer Camp	1,291	0	0.00%	0	0		655		
Refund MCVSD#51	20,660	20,660	100.00%	40,429	139,230	344.38%	63,806	157.82%	208.84%
C-Cap Income	0	432		0	0		0		-100.00%
Ren Faire Income	0	0		0	5,000		0		
Fundraising	31,313	26,190	83.64%	27,300	28,351	103.85%	25,323	92.76%	-3.31%
<b>Total Revenue</b>	<b>\$364,878</b>	<b>\$174,072</b>	<b>47.71%</b>	<b>\$247,413</b>	<b>\$346,733</b>	<b>140.14%</b>	<b>\$240,742</b>	<b>97.30%</b>	<b>38.30%</b>
<b>EXPENDITURE:</b>									
Salaries	\$699,646	\$515,585	73.69%	\$947,321	\$952,705	100.57%	\$673,367	71.08%	30.60%
Benefits	204,891	154,797	75.55%	289,099	281,893	97.51%	194,899	67.42%	25.91%
Contingency/Reserve	0	0		0	0		0		
Purchased Services	183,466	131,418	71.63%	218,366	181,802	83.26%	205,754	94.22%	56.56%
Insurance	12,674	12,649	99.80%	20,675	16,817	81.34%	0	0.00%	-100.00%
Special Ed Purchased Services	17,545	11,720	66.80%	18,900	29,982	158.63%	18,284	96.74%	56.01%
Instructional Supplies	65,290	34,879	53.42%	3,000	12,326	410.87%	22,182	739.41%	-36.40%
Advertising/Marketing	408	238	58.33%	5,600	5,794	103.46%	1,607	28.69%	575.13%
Admin Supplies/Postage/Telephone	7,111	5,144	72.34%	6,200	5,096	82.19%	4,062	65.51%	-21.04%
Background Checks	1,210	1,205	99.59%	0	0		1,036		-14.02%
Banking and Payroll Service Fee	429	248	57.84%	0	0		601		142.14%
Interest and Service Charges	(40)	17	-42.26%	0	0		0		-100.00%
Books and Periodicals	39	39	100.00%	0	0		0		-100.00%
Dues and Fees	5,206	5,200	99.88%	0	2,416		2,665		-48.74%
Equipment/Furniture	32,677	11,703	35.81%	19,738	19,650	99.55%	17,856	90.46%	52.57%
Technology Consultant	0	0		0	600		0		
Grant Writing	1,000	200	20.00%	0	1,000		1,200		500.00%
Non-Revenue Festival	472	328	69.49%	0	12,010		6,890		2000.65%
Middle School Choir	17	17	100.00%	0	0		0		-100.00%
Repairs and Maintenance	0	0		0	0		0		
Land Lease/Rentals	101,210	81,623	80.65%	116,323	130,423	112.12%	86,234	74.13%	5.65%
Supplies/Equipment - Lease	1,952	1,502	76.95%	1,800	1,950	108.33%	1,500	83.33%	-0.13%
Utilities	38,004	29,647	78.01%	35,900	38,186	106.37%	30,244	84.25%	2.01%
Grounds Maintenance Contracted	0	0		6,000	0.00%		0	0.00%	
Custodial	7,600	5,500	72.37%	10,840	15,619	144.09%	8,142	75.11%	48.03%
Professional Development	118,714	60,340	50.83%	0	36,516		24,130		-60.01%
Miscellaneous Expenses	1,228	806	65.66%	0	0		647		-19.74%
Electronic Media Materials	865	865	100.00%	0	0		0		-100.00%
Before and After Care	0	0		0	0		0		
Kindergarten Enrichment	0	0		0	0		0		
Board Events	0	0		0	2,437		2,090		
Recruitment	0	0		0	0		254		
Bad Debts	2,117	0	0.00%	0	0		1,497		
Inspections	0	0		0	0		0		
Field Trips	0	0		0	0		0		
<b>Total Expenditure/Contingency Expenditure/Contingency+(-) Revenue</b>	<b>\$1,503,730</b>	<b>\$1,065,671</b>	<b>70.87%</b>	<b>1,699,762</b>	<b>1,747,222</b>	<b>102.79%</b>	<b>\$1,305,140</b>	<b>76.78%</b>	<b>22.47%</b>
Transfer from General Fund*	(\$1,138,853)	(\$891,599)	78.29%	(\$1,452,349)	(\$1,400,489)	96.43%	(\$1,064,398)	73.29%	19.38%
Fund Balance (Deficit) at Beginning of Year	\$1,269,213	\$952,103	75.02%	\$1,668,876	\$1,597,825	95.74%	\$1,256,577	75.29%	31.98%
Fund Balance (Deficit) at End of Year	131,555	131,555	100.00%	261,915	261,915	100.00%	261,915	100.00%	99.09%
	\$261,915	\$192,059	73.33%	\$478,442	\$459,251	95.99%	\$454,093	94.91%	136.43%

\*In 2014-15 the transfer procedure was changed to show Program Revenue as a transfer from General Fund

**Juniper Ridge Community School Cash Flow for 2015-16**

as of March 31, 2016

ACTUAL FYE	12/31/15												3/31/16				6/30/16 ACTUAL TOTAL				
	9/30/15												12/31/15					3/31/16			
	ACTUAL	TOTAL	Jul-15	Aug-15	Sep-15	ACTUAL	TOTAL	Oct-15	Nov-15	Dec-15	ACTUAL	TOTAL	Jan-16	Feb-16	Mar-16	ACTUAL		TOTAL	Apr-16	May-16	Jun-16
\$117,892	\$195,387	\$195,387	\$195,387	\$289,072	\$195,387	\$195,387	\$305,712	\$347,095	\$433,997	\$195,387	\$195,387	\$329,295	\$410,991	\$420,436	\$420,436	\$195,387	\$420,436	\$420,436	\$420,436	\$420,436	\$420,436
\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213	\$1,269,213
\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932	\$64,932
\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066	\$60,066
\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938	\$44,938
\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133	\$1,133
\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267
\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164	\$3,164
\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154	\$22,154
\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387
\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170	\$41,170
\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217	\$154,217
\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387	\$195,387

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.)  
 (B) Each Total Cash--end of month must be equal each other

**Mesa County Valley School District 51**  
**2015-16 Budget Summary Report**

Presented: April 19, 2016

**Mesa Valley Community School**  
**as of March 31, 2016**

	Unaudited 2014-15 Actual 6/30/14	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 EOY Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>GENERAL OPERATING FUND REVENUE:</b>									
ECEA Spec Ed	11,645	8,734	75.00%	14,550	14,550	100.00%	10,913	75.00%	124.94%
Capital Construction Grant	60,454	48,198	79.73%	90,397	90,397	100.00%	60,641	67.08%	125.82%
Fund 11 SBA Funds	2,821	2,821	100.00%	0	0		0		0.00%
Colorado Read Act	17,415	11,125	63.88%	0	0		10,946		98.39%
Donations - Unrestricted	12	12	100.00%	0	0		0		0.00%
Room Rental Fees	150	150	100.00%	0	0		1,400		933.33%
Erate Projection	0	0		14,760	14,760	100.00%	0	0.00%	
MCVSD Refund	0	0		0	0		73,150		
Additional at-risk funding	0	0		0	0		576		
Miscellaneous Income	1,910	788	41.26%	2,000	2,000	100.00%	1,049	52.47%	133.17%
<b>Total Revenue</b>	<b>\$94,407</b>	<b>\$71,829</b>	<b>76.08%</b>	<b>\$121,707</b>	<b>\$121,707</b>	<b>100.00%</b>	<b>\$158,675</b>	<b>130.37%</b>	<b>220.91%</b>
<b>EXPENDITURE:</b>									
Salaries/Benefits	\$1,014,254	\$675,935	66.64%	\$1,151,142	\$1,151,142	100.00%	\$858,908	74.61%	127.07%
Instructional Supplies	659,837	416,114	63.06%	220,824	220,824	100.00%	499,992	226.42%	120.16%
Purchased Services	434,680	340,175	78.26%	948,020	948,020	100.00%	218,451	23.04%	64.22%
Administrative Supplies/Dues	22,742	17,852	78.50%	0	0		17,980		100.72%
Equipment/Furniture	32,115	32,115	100.00%	44,800	44,800	100.00%	0	0.00%	0.00%
Staff Development/Travel	3,129	1,479	47.27%	10,500	10,500	100.00%	3,387	32.26%	229.04%
Reserve	0	0		0	0		0		
Custodial/Maintenance	32,050	15,076	47.04%	9,500	9,500	100.00%	9,418	99.14%	62.47%
Insurance	14,787	14,787	100.00%	14,578	14,578	100.00%	15,020	103.03%	101.58%
Facility Lease	0	0		0	0		84,088		
Operating Expense	0	0		0	0		0		
Other Expenses	0	0		0	0		0		
<b>Total Expenditure/Contingency</b>	<b>\$2,213,595</b>	<b>\$1,513,533</b>	<b>68.37%</b>	<b>2,399,364</b>	<b>2,399,364</b>	<b>100.00%</b>	<b>\$1,707,244</b>	<b>71.15%</b>	<b>112.80%</b>
<b>Expenditure/Contingency+(-) Revenue</b>	<b>(\$2,119,188)</b>	<b>(\$1,441,704)</b>	<b>68.03%</b>	<b>(\$2,277,657)</b>	<b>(\$2,277,657)</b>	<b>100.00%</b>	<b>(\$1,548,569)</b>	<b>67.99%</b>	<b>107.41%</b>
Transfer from General Fund*	\$2,383,768	\$1,786,274	74.93%	\$2,468,405	\$2,463,431	99.80%	\$1,858,580	75.29%	104.05%
Fund Balance (Deficit) at Beginning of Year	0	0		264,580	264,580		264,580		
Fund Balance (Deficit) at End of Year	\$264,580	\$344,570	130.23%	\$455,328	\$450,354	98.91%	\$574,591	126.19%	166.76%

Mesa Valley Community School became a District Charter School for the 2014-15 school year. Previously, their program revenue and expenditures were included in the General Fund.

\*In 2014-15 the transfer procedure was changed to show Program Revenue as a transfer from General Fund



**Mesa Valley Community School Cash Flow for 2015-16**

as of March 31, 2016

	ACTUAL		9/30/15		12/31/15		3/31/16		6/30/16					
	FYE	6/30/15	ACTUAL	TOTAL	ACTUAL	TOTAL	ACTUAL	TOTAL	ACTUAL	TOTAL				
Total Cash--Beginning of Month		\$0	(A)	\$480,080	\$352,044	\$482,481	\$586,329	\$591,268	\$352,044	\$623,411	\$701,897	\$701,897	\$701,897	\$352,044
Cash received:														
State Student Per Pupil	\$2,383,768	\$196,060	\$196,060	\$196,060	\$196,060	\$196,060	\$196,060	\$196,060	\$1,176,357	\$263,545	\$205,700	\$212,977	\$1,858,580	
ECEA Spec Ed	\$11,645	1,213	1,213	1,213	1,213	1,213	1,213	1,213	\$7,275	1,213	1,213	1,213	\$10,913	
Capital Construction Grant	\$60,464	0	0	22,599	\$30,132	7,533	7,533	7,533	\$45,199	7,533	7,909	0	\$60,641	
Fund 11 SBA Funds	\$2,821	0	0	0	0	0	0	0	\$0	0	0	0	\$0	
Colorado Read Act	\$17,415	0	0	0	0	0	0	0	\$10,946	0	0	0	\$10,946	
Donations - Unrestricted	\$12	0	0	0	0	0	0	0	\$0	0	0	0	\$0	
Room Rental Fees	\$160	0	350	\$600	50	50	50	100	\$800	0	400	200	\$1,400	
MCVSD Refund	\$0	0	0	0	95,792	(22,642)	(22,642)	0	\$73,150	0	0	0	\$73,150	
Additional at-risk Funding	\$0	0	0	0	0	0	0	0	\$0	0	576	0	\$576	
Miscellaneous Income	\$1,910	6	6	\$109	6	6	6	119	\$240	319	126	363	\$1,049	
Total cash received	\$2,478,175	\$197,618	\$220,228	\$633,604	\$300,653	\$182,220	\$197,491	\$1,313,968	\$272,610	\$215,925	\$214,753	\$2,017,255	\$0	\$0
Cash expenditures:														
Salaries/Benefits	\$1,014,254	\$105,486	\$90,040	\$293,950	\$81,216	\$102,469	\$92,619	\$570,254	\$96,224	\$95,861	\$95,861	\$96,589	\$888,908	
Instructional Supplies	\$662,337	6,716	62,997	85,317	\$155,030	37,948	15,345	\$268,213	127,140	57,589	57,589	47,050	\$499,992	
Purchased Services	\$432,180	20,714	26,701	21,117	\$68,532	30,548	18,472	\$147,090	27,691	22,464	21,206	21,206	\$218,451	
Administrative Supplies/Dues	\$22,742	725	1,783	824	\$3,332	4,748	764	\$9,706	713	6,619	942	0	\$17,980	
Equipment/Furniture	\$32,115	0	0	0	\$0	0	0	\$0	0	0	0	0	\$0	
Staff Development/Travel	\$3,129	0	0	1,042	\$1,042	98	0	296	\$1,436	810	523	619	\$3,387	
Reserve	\$0	0	0	0	0	0	0	0	\$0	0	0	0	\$0	
Custodial/Maintenance	\$32,050	675	835	1,351	\$2,861	1,185	900	\$5,908	1,393	1,308	1,308	809	\$9,418	
Insurance	\$14,787	0	4,373	1,464	\$5,837	1,464	1,464	\$10,229	1,464	1,864	1,864	1,464	\$15,020	
Facility Lease	\$0	9,200	9,200	\$28,152	9,384	9,384	9,016	\$55,936	9,384	9,384	9,384	9,384	\$64,088	
Other Expenses	\$0	0	0	0	0	0	0	\$0	0	0	0	0	\$0	
Total cash expenditures	\$2,213,595	\$143,516	\$204,314	\$210,906	\$558,736	\$182,468	\$188,532	\$1,068,772	\$264,818	\$195,612	\$178,043	\$1,707,244	\$0	\$0
Change in Accounts Payable/Receivable	\$87,465	\$16,356	\$46,134	(\$6,921)	\$55,569	(\$8,273)	\$5,187	(\$26,313)	\$26,170	(\$45,773)	(\$9,912)	\$39,842	\$39,842	
Total Cash--end of month	\$352,044	\$440,642	\$480,080	\$482,481	\$586,329	\$591,268	\$623,411	\$623,411	\$676,976	\$676,976	\$687,376	\$701,897	\$701,897	\$352,044
Cash Balances:														
Operating account	\$276,906	\$365,498	\$404,930	\$407,324	\$511,167	\$516,099	\$548,236	\$548,236	\$601,482	\$611,755	\$626,270	\$626,270	\$626,270	
SBA Account	3,760	3,761	3,761	3,761	3,762	3,762	3,762	3,762	4,076	4,196	4,196	4,196	4,196	
Reserve Checking	71,377	71,383	71,389	71,395	71,401	71,407	71,413	71,413	71,413	71,425	71,431	71,431	71,431	
Total Cash--end of month	\$352,044	\$440,642	\$480,080	\$482,481	\$586,329	\$591,268	\$623,411	\$623,411	\$676,976	\$676,976	\$687,376	\$701,897	\$701,897	\$0
Restricted cash:														
Tabor 3%	\$82,356	70,581	70,581	70,581	70,581	70,581	70,581	70,581	70,581	70,581	70,581	70,581	70,581	
Capital Projects														
Other restricted:														
Fundraising for specific purpose														
Fees collected for specific purpose														
Unspent grant revenues														
Other?-name														
Unrestricted	269,688	370,061	409,499	411,900	515,748	520,687	552,830	552,830	606,395	616,795	631,316	631,316	631,316	
Total Cash--end of month	\$352,044	\$440,642	\$480,080	\$482,481	\$586,329	\$591,268	\$623,411	\$623,411	\$676,976	\$676,976	\$687,376	\$701,897	\$701,897	\$0

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.)

(B) Each Total Cash--end of month must be equal each other

Mesa County Valley School District 51

2015-16 Budget Summary Report

Presented: April 19, 2016

**Food Service Fund (21)  
as of March 31, 2016**

	2014-15 Actual 6/30/15	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 EOY Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>REVENUE:</b>									
Student Meals	\$1,059,268	\$793,189	74.88%	\$1,213,717	\$1,063,957	87.66%	<b>\$772,090</b>	63.61%	-2.66%
Ala Carte Lunch Sales	201,336	156,719	77.84%	216,315	159,652	73.81%	<b>133,160</b>	61.56%	-15.03%
Adult Meals	59,244	41,939	70.79%	56,542	53,063	93.85%	<b>38,862</b>	68.73%	-7.34%
Federal Reimbursement	3,806,275	2,802,811	73.64%	4,051,284	4,067,529	100.40%	<b>2,920,697</b>	72.09%	4.21%
State Reimbursement	96,613	84,939	87.92%	102,470	105,366	102.83%	<b>90,580</b>	88.40%	6.64%
Interest on Investment	(665)	(596)	89.62%	0	250		<b>121</b>		79.70%
Miscellaneous	416,683	137,994	33.12%	27,000	11,000	40.74%	<b>106,568 *</b>	394.70%	-22.77%
Commodities	355,789	185,320	52.09%	355,591	412,194	115.92%	<b>209,067</b>	58.79%	12.81%
<b>Total Revenue</b>	<b>\$5,994,543</b>	<b>\$4,202,315</b>	<b>70.10%</b>	<b>\$6,022,919</b>	<b>\$5,873,011</b>	<b>97.51%</b>	<b>\$4,271,145</b>	<b>70.91%</b>	<b>1.64%</b>
<b>EXPENDITURE:</b>									
Salaries and Benefits	\$2,770,781	\$2,235,201	80.67%	\$2,967,804	\$2,984,638	100.57%	<b>\$2,366,433</b>	79.74%	5.87%
Food	2,134,927	1,804,136	84.51%	2,203,097	2,130,716	96.71%	<b>1,779,176</b>	80.76%	-1.38%
Non-Food	603,883	490,103	81.16%	496,427	492,336	99.18%	<b>472,626</b>	95.21%	-3.57%
Commodities	354,667	153,382	43.25%	355,591	412,194	115.92%	<b>188,254</b>	52.94%	22.74%
<b>Total Expenditure</b>	<b>\$5,864,258</b>	<b>\$4,682,822</b>	<b>79.85%</b>	<b>\$6,022,919</b>	<b>\$6,019,884</b>	<b>99.95%</b>	<b>\$4,806,489</b>	<b>79.80%</b>	<b>2.64%</b>
<b>Excess (Deficiency) of Revenue</b>	<b>\$130,285</b>			<b>\$0</b>	<b>(\$146,873)</b>				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	<b>468,640</b>			<b>598,925</b>	<b>598,925</b>				
GAAP Basis Fund Balance (Deficit) at End of Year	<b>\$598,925</b>			<b>\$598,925</b>	<b>\$452,052</b>				
<b>Reserves/Designations:</b>									
Less Amount for Encumbrance Unreserved/Undesignated Fund Balance at End of Year	<b>(211)</b>			<b>(25,000)</b>	<b>(25,000)</b>				
	<b>\$598,714</b>			<b>\$573,925</b>	<b>\$427,052</b>				

\* There is a timing issue with cash receipts from the schools. Distribution to the school revenue accounts lags a month behind.

New guidance from CDE requires that Nutrition Services be recorded as a Special Revenue Fund in Fund 21 beginning in 2014-15. Previously, it was classified as an Enterprise Fund in Fund 51.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

**Mesa County Valley School District 51**  
**2015-16 Budget Summary Report**

Presented: April 19, 2016

**Government Designated Grants Fund (22)**  
**as of March 31, 2016**

	2014-15 Actual 6/30/15	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 EOY Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>REVENUE:</b>									
Grant Revenue	\$14,546,707	\$11,444,128	78.67%	\$21,287,642	\$17,393,148	81.71%	\$12,527,171	58.85%	9.46%
<b>Total Revenue</b>	<b>\$14,546,707</b>	<b>\$11,444,128</b>	<b>78.67%</b>	<b>\$21,287,642</b>	<b>\$17,393,148</b>	<b>81.71%</b>	<b>\$12,527,171</b>	<b>58.85%</b>	<b>9.46%</b>
<b>EXPENDITURE:</b>									
Instructional Programs	7,480,118	\$4,848,021	64.81%	\$11,258,069	\$9,788,215	86.94%	\$4,619,323	41.03%	-4.72%
Pupil Support Services	\$5,368,682	3,472,721	64.68%	7,105,049	5,515,962	77.63%	3,677,308	51.76%	5.89%
General Administration Support Services	142,132	103,856	73.07%	268,741	151,007	56.19%	100,672	37.46%	-3.07%
School Administration Support Services	674,863	330,533	48.98%	814,756	460,341	56.50%	306,894	37.67%	-7.15%
Business Support Services	257,241	220,501	85.72%	287,564	216,847	75.41%	62,766	21.83%	-71.53%
Central Support Services	273,546	198,565	72.59%	368,944	352,330	95.50%	234,887	63.66%	18.29%
Community Services & Other Support Services	350,124	231,666	66.17%	1,184,519	908,446	76.69%	605,630	51.13%	161.42%
<b>Total Expenditure</b>	<b>\$14,546,707</b>	<b>\$9,405,863</b>	<b>64.66%</b>	<b>\$21,287,642</b>	<b>\$17,393,148</b>	<b>81.71%</b>	<b>\$9,607,481</b>	<b>45.13%</b>	<b>2.14%</b>
GAAP Basis Result of Operations	\$0	\$2,038,265		\$0	(\$0)		\$2,919,690		
GAAP Basis Fund Balance (Deficit) at Beginning of Year									
GAAP Basis Fund Balance (Deficit) at End of Year	\$0	\$2,038,265		\$0	(\$0)		\$2,919,690		
Reserves/Designations:									
Inventories									
Encumbrances	(359,826)	(110,851)					(106,760)		
Unreserved/Undesignated Fund Balance	(\$359,826)	\$1,927,414		\$0	(\$0)		\$2,812,930		

Anticipated will be updated quarterly and is based on Re-Adopted Budget

**Mesa County Valley School District 51**  
**2015-16 Budget Summary Report**

Presented: April 19, 2016

**Physical Activities Fund (23)**  
**as of March 31, 2016**

	2014-15 Actual 6/30/15	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 EOY Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>REVENUE:</b>									
Athletic Fees/Passes	\$341,863	\$252,889	73.97%	\$308,000	\$318,000	103.25%	\$215,740	70.05%	-14.69%
Gate Receipts	219,572	183,133	83.40%	230,000	220,000	95.65%	199,086	86.56%	8.71%
Misc Revenue	49,911	40,001	80.14%	60,000	60,000	100.00%	23,000	38.33%	-42.50%
<b>Total Revenue</b>	<b>\$611,346</b>	<b>\$476,023</b>	<b>77.86%</b>	<b>\$598,000</b>	<b>\$598,000</b>	<b>100.00%</b>	<b>\$437,826</b>	<b>73.22%</b>	<b>-8.02%</b>
<b>EXPENDITURE:</b>									
Playoffs	\$106,790	\$74,477	69.74%	\$101,000	\$101,000	100.00%	\$86,571	85.71%	16.24%
Basketball, Girls	45,260	39,819	87.98%	41,500	47,404	114.23%	47,404	114.23%	19.05%
Cheerleader/Poms	12,528	12,528	100.00%	15,000	13,703	91.35%	13,703	91.35%	9.38%
Golf, Girls	6,604	885	13.40%	8,000	8,000	100.00%	1,209	15.11%	36.61%
Soccer, Girls	15,487	3,005	19.40%	17,000	17,000	100.00%	3,500	20.59%	16.47%
Softball, Girls	22,087	22,087	100.00%	29,250	28,136	96.19%	28,136	96.19%	27.39%
Swimming, Girls	10,384	10,384	100.00%	11,500	8,506	73.97%	8,506	73.97%	-18.09%
Tennis, Girls	5,251	440	8.38%	6,500	6,500	100.00%	1,930	29.69%	338.64%
Lacrosse, Girls	28,079	5,288	18.83%	25,000	25,000	100.00%	2,724	10.90%	-48.49%
Volleyball	39,726	39,546	99.55%	34,500	40,380	117.04%	40,380	117.04%	2.11%
Baseball	37,089	5,150	13.89%	28,750	28,750	100.00%	10,377	36.09%	101.50%
Basketball, Boys	44,553	38,239	85.83%	40,200	51,007	126.88%	51,007	126.88%	33.39%
Football	111,283	108,324	97.34%	104,000	131,070	126.03%	131,070	126.03%	21.00%
Golf, Boys	7,182	6,752	94.01%	8,000	8,811	110.14%	8,811	110.14%	30.49%
Soccer, Boys	18,752	18,752	100.00%	16,500	20,202	122.44%	20,202	122.44%	7.73%
Swimming, Boys	5,742	1,861	32.41%	4,500	4,500	100.00%	1,097	24.38%	-41.05%
Tennis, Boys	5,044	5,044	100.00%	6,500	5,042	77.57%	5,042	77.57%	-0.04%
Lacrosse, Boys	36,043	4,930	13.68%	25,000	25,000	100.00%	8,386	33.54%	70.10%
Wrestling	41,025	39,722	96.82%	31,800	40,797	128.29%	40,797	128.29%	2.71%
Cross Country	9,891	9,831	99.39%	12,000	11,322	94.35%	11,322	94.35%	15.17%
Track	29,139	3,184	10.93%	26,500	26,500	100.00%	846	3.19%	-73.43%
Contingency	0	0		10,000	0	0.00%	0	0.00%	
Vehicle Use	16,563	13,590	82.05%	20,000	20,000	100.00%	11,586	57.93%	-14.75%
Catastrophic Insurance	0	0		7,500	0	0.00%	0	0.00%	
Scholarship Fund/Other	398	398	100.00%	5,000	5,000	100.00%	577	11.54%	44.97%
Athletic Trainers	5,000	5,000	100.00%	5,000	5,000	100.00%	5,000	100.00%	0.00%
<b>Total Expenditure</b>	<b>\$659,900</b>	<b>\$469,236</b>	<b>71.11%</b>	<b>\$640,500</b>	<b>\$678,630</b>	<b>105.95%</b>	<b>\$540,183</b>	<b>84.34%</b>	<b>15.12%</b>
<b>Excess (Deficiency) of Revenue</b>	<b>(\$48,554)</b>	<b>\$6,787</b>	<b>-13.98%</b>	<b>(\$42,500)</b>	<b>(\$80,630)</b>		<b>(\$102,357)</b>		
Reallocation for Transportation	120,190	20,190		20,190	20,190		20,190		
<b>Excess (Deficiency) of Revenue &amp; Transfer</b>	<b>\$71,636</b>			<b>(\$22,310)</b>	<b>(\$60,440)</b>				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	174,796			246,432	246,432				
GAAP Basis Fund Balance (Deficit) at End of Year	\$246,432			\$224,122	\$185,992				

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2015-16 Budget Summary Report

Presented: April 19, 2016

**Beverage Fund (27)  
as of March 31, 2016**

	2014-15 Actual 6/30/15	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 EOY Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>REVENUE:</b>									
Commissions	\$44,468	\$36,024	81.01%	\$46,000	\$54,000	117.39%	\$49,466	107.53%	37.31%
Electrical	6,804	6,804	100.00%	7,308	6,804	93.10%	6,804	93.10%	0.00%
Interest	396	262	66.16%	0	600		558		112.98%
<b>Total Revenue</b>	<b>\$51,668</b>	<b>\$43,090</b>	<b>83.40%</b>	<b>\$53,308</b>	<b>\$61,404</b>	<b>115.19%</b>	<b>\$56,828</b>	<b>106.60%</b>	<b>31.88%</b>
<b>EXPENDITURE:</b>									
SBA Accounts	\$22,500	\$22,500	100.00%	\$20,000	\$17,442	87.21%	\$17,843	89.22%	-20.70%
Staff Development	4,708	2,909	61.79%	7,000	7,000	100.00%	3,381	48.30%	16.23%
<b>Programs:</b>									
Projects	9,692	6,506	67.13%	9,000	11,994	133.27%	11,994	133.27%	84.35%
Recognition	0	0		4,000	3,233	80.83%	3,233	80.83%	
Support Supplies/Equipment	0	0		0			0		
Board Approved Programs	0	0		6,000	6,000	100.00%	324	5.40%	
Electrical Reimbursement	0	0		7,308	7,308	100.00%	0	0.00%	
<b>Total Expenditure</b>	<b>\$36,900</b>	<b>\$31,915</b>	<b>86.49%</b>	<b>\$53,308</b>	<b>\$52,977</b>	<b>99.38%</b>	<b>\$36,775</b>	<b>68.99%</b>	<b>15.23%</b>
<b>Excess (Deficiency) of Revenue</b>	<b>\$14,768</b>			<b>\$0</b>	<b>\$8,427</b>				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	154,005			168,773	168,773				
GAAP Basis Fund Balance (Deficit) at End of Year	\$168,773			\$168,773	\$177,200				
Reserves/Designations:									
Less Amount for Encumbrance	0			(5,000)	(5,000)				
Fund Balance at End of Year	\$168,773			\$163,773	\$172,200				

	14-15 Actual	15-16 Re-Adopted
Student Activities	\$0	\$2,000
Music	2,942	3,000
Athletics	3,185	2,500
Elementary Physical Activities	3,565	1,500
<b>Total</b>	<b>\$9,692</b>	<b>\$9,000</b>

Anticipated will be updated quarterly and is based on Re-Adopted Budget

**Mesa County Valley School District 51**  
**2015-16 Budget Summary Report**

Presented: April 19, 2016

**Bond Redemption Fund (31)**  
**as of March 31, 2016**

	2014-15 Actual 6/30/15	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 EOY Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>REVENUE:</b>									
Local Property Taxes	\$11,008,719	\$4,736,535	43.03%	\$10,985,532	\$10,954,215	99.71%	<b>\$4,760,750</b>	43.34%	0.51%
Delinquent Taxes	75,698	63,454	83.83%	60,000	58,560	97.60%	<b>26,465</b>	44.11%	-58.29%
Bond Principal/Refunding	0	0		0	0		<b>0</b>		
Premium/Discount	0	0		0	0		<b>0</b>		
<b>Total Revenue</b>	<b>\$11,084,417</b>	<b>\$4,799,989</b>	<b>43.30%</b>	<b>\$11,045,532</b>	<b>\$11,012,775</b>	<b>99.70%</b>	<b>\$4,787,215</b>	<b>43.34%</b>	<b>-0.27%</b>
<b>EXPENDITURE:</b>									
<b>Bond Principal:</b>									
2004 Capital Improvement	\$0	\$0		\$0	0		<b>\$0</b>		
2004 Refinance	0	0		0	0		<b>0</b>		
2011 Series	175,000	175,000	100.00%	175,000	175,000	100.00%	<b>175,000</b>	100.00%	
2004A Series	3,475,000	3,475,000	100.00%	0	0		<b>0</b>		
2004 Series	3,305,000	3,305,000	100.00%	3,440,000	3,440,000	100.00%	<b>3,440,000</b>	100.00%	
2012 Refinance	125,000	125,000	100.00%	3,750,000	3,750,000	100.00%	<b>3,750,000</b>	100.00%	
<b>Bond Interest Coupons Redeemed:</b>									
2004 Capital Improvement	\$0	\$0		\$0	\$0		<b>0</b>		
2004 Refinance	0	0		0	0		<b>0</b>		
2011 Series	3,339,750	1,670,750	50.03%	3,336,250	3,336,250	100.00%	<b>1,669,000</b>	50.03%	
2004A Series	79,500	79,500	100.00%	0	0		<b>0</b>		
2004 Series	302,600	184,350	60.92%	153,250	153,250	100.00%	<b>118,250</b>	77.16%	
2012 Refinance	172,988	87,119	50.36%	130,613	130,613	100.00%	<b>85,869</b>	65.74%	
Bond Refinance/Refunding	0	0		0	0		<b>0</b>		
<b>Total Expenditure</b>	<b>\$10,974,838</b>	<b>\$9,101,719</b>	<b>82.93%</b>	<b>\$10,985,113</b>	<b>\$10,985,113</b>	<b>100.00%</b>	<b>\$9,238,119</b>	<b>84.10%</b>	
<b>Excess (Deficiency) of Revenue</b>	<b>\$109,579</b>			<b>\$60,419</b>	<b>\$27,662</b>				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	10,826,867			10,936,446	10,936,446				
GAAP Basis Fund Balance (Deficit) at End of Year	<b>\$10,936,446</b>			<b>\$10,996,865</b>	<b>\$10,964,108</b>				
Mill Levy	6.990			6.659					
Assessed Value	\$1,584,339,243 @			\$1,649,727,000 ◆					

@ Certification of Mill Levy December 12, 2014

◆ Certification of Mill Levy December 8, 2015

Anticipated will be updated quarterly and is based on Re-Adopted Budget

**Mesa County Valley School District 51**  
**2015-16 Budget Summary Report**

Presented: April 19, 2016

**Building Fund (41)**  
**as of March 31, 2016**

	2014-15 Actual 6/30/15	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 EOY Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>REVENUE:</b>									
Miscellaneous Revenue	\$0	\$0		\$0	\$353,190		\$353,190		
Interest on Investments	0	0		0	16,769		12,577		
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$369,959</b>		<b>\$365,767</b>		
<b>EXPENDITURE:</b>									
Land and Improvements	\$0	\$0		\$0	\$0		\$0		
Building Construction & Improvements	0	0		7,500,000	6,893,650	91.92%	1,563,896	20.85%	
Equipment	0	0		0	0		80,636		
Other Capital Outlay	0	0		0	0		0		
Construction Services	0	0		0	712,404		582,876		
<b>Total Expenditure</b>	<b>\$0</b>	<b>\$0</b>		<b>\$7,500,000</b>	<b>\$7,606,054</b>	<b>101.41%</b>	<b>\$2,227,408</b>	<b>29.70%</b>	
<b>Excess (Deficiency) of Revenue</b>	<b>\$0</b>	<b>\$0</b>		<b>(\$7,500,000)</b>	<b>(\$7,236,095)</b>	<b>96.48%</b>	<b>(\$1,861,641)</b>	<b>24.82%</b>	
Certificates of Participation	\$0	\$0		\$7,500,000	\$7,355,000	98.07%	\$7,355,000	98.07%	
Premium/Discount	0	0		0	257,930		257,930		
Bond Issuance Costs	0	0		0	(112,930)		(112,930)		
<b>Net Sale of Bonds</b>	<b>\$0</b>	<b>\$0</b>		<b>\$7,500,000</b>	<b>\$7,500,000</b>	<b>100.00%</b>	<b>\$7,500,000</b>	<b>100.00%</b>	
GAAP Basis Fund Balance (Deficit) at Beginning of Year	0			0	0				
GAAP Basis Fund Balance (Deficit) at End of Year	\$0			\$0	\$263,905				

COP's will be used to build a new R-5 High School in the 15-16 fiscal year

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2015-16 Budget Summary Report

Presented: April 19, 2016

**Capital Projects Fund (43)  
as of March 31, 2016**

	2014-15 Actual 6/30/15	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 EOY Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>REVENUE:</b>									
Interest on Investments	\$27,523	\$18,490	67.18%	\$26,000	\$50,973	196.05%	\$36,046	138.64%	94.95%
Other Local Revenue	965,775	19,535	2.02%	65,000	57,655	88.70%	2,396	3.69%	-87.73%
Capital Leases	2,696,875	0		300,000	1,483,281	494.43%	0		
<b>Total Revenue</b>	<b>\$3,690,173</b>	<b>\$38,025</b>	<b>1.03%</b>	<b>\$391,000</b>	<b>\$1,591,909</b>	<b>407.14%</b>	<b>\$38,442</b>	<b>9.83%</b>	<b>1.10%</b>
<b>EXPENDITURE:</b>									
Ground Improvement/Land	\$336,410	\$359,472	106.86%	\$175,000	\$164,319	93.90%	\$109,546	62.60%	-69.53%
Buildings	2,230,336	738,944	33.13%	950,000	\$1,229,682	129.44%	614,841	64.72%	-16.79%
Equipment	4,034,468	790,304	19.59%	1,509,400	\$1,457,024	96.53%	577,646	38.27%	-26.91%
Other Capital Outlay	89,009	302,560	339.92%	364,398	\$463,492	127.19%	347,619	95.40%	14.89%
<b>Subtotal</b>	<b>\$6,690,223</b>	<b>\$2,191,280</b>	<b>32.75%</b>	<b>\$2,998,798</b>	<b>\$3,314,517</b>	<b>110.53%</b>	<b>\$1,649,652</b>	<b>55.01%</b>	<b>-24.72%</b>
<b>DEBT SERVICE:</b>									
Lease Financing Principal	\$0	\$766,281		\$967,873	\$967,873	100.00%	\$771,355	79.70%	0.66%
Lease Financing Interest	0	0		0	0		0		
<b>Subtotal</b>	<b>\$0</b>	<b>\$766,281</b>		<b>\$967,873</b>	<b>\$967,873</b>	<b>100.00%</b>	<b>\$771,355</b>	<b>79.70%</b>	<b>0.66%</b>
<b>Total Expenditure</b>	<b>\$6,690,223</b>	<b>\$2,957,561</b>	<b>44.21%</b>	<b>\$3,966,671</b>	<b>\$4,282,390</b>	<b>107.96%</b>	<b>\$2,421,007</b>	<b>61.03%</b>	<b>-18.14%</b>
Excess (Deficiency) of Revenue	(\$3,000,050)	(\$2,919,536)		(\$3,575,671)	(\$2,690,481)		(\$1,611,210)		
Transfer from General Fund	3,467,639	2,413,229		2,576,173	2,576,173		1,932,130		
Excess (Deficiency) of Revenue and Transfer	\$467,589			(\$999,498)	(\$114,308)				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	12,222,606			12,690,195	12,690,195				
GAAP Basis Fund Balance (Deficit) at End of Year	\$12,690,195			\$11,690,697	\$12,575,887				
<b>Less Reserves:</b>									
Encumbrances/Reserves	(322,000)			(322,000)	(322,000)				
Emergency Requirement Nondesignated Fund	(4,686,218)			(4,777,576)	(4,777,576)				
Balance at End of Year	\$7,681,977			\$6,591,121	\$7,476,311				

**2014-2015 Actual**

Transfer: \$274.37 X 21,021.1 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 3,467,639
Insurance Reserve	\$ 2,300,002
	<u>\$ 5,767,641</u>

**2015-2016 Re-Adopted Budget**

Transfer: \$196.43 X 21,005.6 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 2,576,173
Insurance Reserve	\$ 1,550,000
	<u>\$ 4,126,173</u>

Anticipated will be updated quarterly and is based on Re-Adopted Budget



Mesa County Valley School District 51

2015-16 Budget Summary Report

Presented: April 19, 2016

**Medical Insurance Fund (62)  
as of March 31, 2016**

	2014-15 Actual 6/30/15	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 EOY Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>REVENUE:</b>									
Medical Insurance Premiums	\$13,795,329	\$10,153,152	73.60%	\$13,754,000	\$14,624,735	106.33%	\$10,917,170	79.37%	7.52%
Cobra Insurance Premiums	93,295	75,750	81.19%	30,000	62,602	208.67%	45,057	150.19%	-40.52%
Interest on Investments	6,624	3,846	58.06%	0	19,964		14,973		289.31%
<b>Total Revenue</b>	<b>\$13,895,248</b>	<b>\$10,232,748</b>	<b>73.64%</b>	<b>\$13,784,000</b>	<b>\$14,707,301</b>	<b>106.70%</b>	<b>\$10,977,200</b>	<b>79.64%</b>	<b>7.28%</b>
<b>EXPENDITURE:</b>									
Medical - Administration/ Contracted Service	\$ 2,394,310	\$1,891,659	79.01%	\$2,142,000	\$2,338,043	109.15%	\$ 1,756,599	82.01%	-7.14%
Medical Services	9,240,688	6,870,706	74.35%	11,456,776	10,692,794	93.33%	7,226,217	63.07%	5.17%
Supplies	675	675	100.00%	2,000	1,778	88.90%	1,278	63.90%	89.33%
Miscellaneous	8,674	8,418	97.05%	255,150	11,135	4.36%	10,806	4.24%	28.37%
Training	175	0	0.00%	500	400	80.00%	0	0.00%	
<b>Total Expenditure</b>	<b>\$11,644,522</b>	<b>\$8,771,458</b>	<b>75.33%</b>	<b>\$13,856,426</b>	<b>\$13,044,150</b>	<b>94.14%</b>	<b>\$8,994,900</b>	<b>64.92%</b>	<b>2.55%</b>
<b>Excess (Deficiency) of Revenue</b>	\$2,250,726			(\$72,426)	\$1,663,151				
Transfer to General Fund	0			0	0				
<b>GAAP FUND BALANCE:</b>									
Beginning of Year	1,420,773			3,671,499	3,671,499				
End of Year	\$3,671,499			\$3,599,073	\$5,334,650				

Anticipated will be updated quarterly and is based on Re-Adopted Budget

**Mesa County Valley School District 51**  
**2015-16 Budget Summary Report**

Presented: April 19, 2016

**Dental Insurance Fund (63)**  
**as of March 31, 2016**

	2014-15 Actual 6/30/15	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 EOY Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>REVENUE:</b>									
Premiums	\$1,195,455	\$899,750	75.26%	\$1,387,281	\$1,178,605	84.96%	<b>\$882,985</b>	63.65%	-1.86%
Contributions	0	0		0	\$0		<b>0</b>		
<b>Total Revenue</b>	<b>\$1,195,455</b>	<b>\$899,750</b>	<b>75.26%</b>	<b>\$1,387,281</b>	<b>\$1,178,605</b>	<b>84.96%</b>	<b>\$882,985</b>	<b>63.65%</b>	<b>-1.86%</b>
<b>EXPENDITURE:</b>									
Dental - Administration	\$91,551	\$61,372	67.04%	\$90,775	\$85,142	93.79%	<b>\$56,955</b>	62.74%	-7.20%
Dental Claims/Medical Services	877,457	687,028	78.30%	1,191,011	910,362	76.44%	<b>712,815</b>	59.85%	3.75%
<b>Total Expenditure</b>	<b>\$969,008</b>	<b>\$748,400</b>	<b>77.23%</b>	<b>\$1,281,786</b>	<b>\$995,504</b>	<b>77.67%</b>	<b>\$769,770</b>	<b>60.05%</b>	<b>2.86%</b>
<b>Excess (Deficiency) of Revenue</b>	\$226,447			\$105,495	\$183,101				
Transfer to General Fund	0	0		(500,000)	(500,000)		<b>(500,000)</b>		
<b>Excess (Deficiency) of Revenue &amp; Transfer</b>	\$226,447			(\$394,505)	(\$316,899)				
<b>GAAP FUND BALANCE:</b>									
Beginning of Year	608,007			834,454	834,454				
End of Year	<b>\$834,454</b>			<b>\$439,949</b>	<b>\$517,555</b>				

Anticipated will be updated quarterly and is based on Re-Adopted Budget

Mesa County Valley School District 51

2015-16 Budget Summary Report

Presented: April 19, 2016

**Insurance Fund (64)  
as of March 31, 2016**

	2014-15 Actual 6/30/15	2014-15 Actual 3/31/15	% of Actual	2015-16 Re-Adopted Budget	2015-16 EOY Anticipated as of 3/31/16	% of Budget	2015-16 Actual 3/31/16	% of Budget	Year Over Year %
<b>REVENUE:</b>									
Interest on Investments	\$8,665	\$5,976	68.97%	\$10,000	\$13,590	135.90%	\$9,564	95.64%	60.04%
Insurance Premium-Employee Benefits	140,017	3,094	2.21%	0	0		0		
Insurance Premium-Risk Management	0	0		0	0		0		
Miscellaneous Revenue	0	0		0	2,169		2,169		
<b>Total Revenue</b>	<b>\$148,682</b>	<b>\$9,070</b>	<b>6.10%</b>	<b>\$10,000</b>	<b>\$15,759</b>	<b>157.59%</b>	<b>\$11,733</b>	<b>117.33%</b>	<b>29.36%</b>
<b>EXPENDITURE:</b>									
Salaries and Benefits	\$9,613	\$252,427		\$513,804	\$465,865	90.67%	\$345,101	67.17%	36.71%
Workers' Compensation	1,538,399	654,752	42.56%	1,250,000	1,663,703	133.10%	875,633	70.05%	33.74%
Insurance Premiums / Bonds	327,710	88,878	27.12%	555,822	445,096	80.08%	120,714	21.72%	35.82%
Uninsured Losses / Claims	1,606	566	35.24%	2,000	(1,043)	-52.15%	(793)	-39.65%	-240.11%
Supplies / Other	35,077	31,581	90.03%	40,000	28,763	71.91%	25,801	64.50%	-18.30%
Employee Assistance Program	34,624	25,968	75.00%	25,000	34,624	138.50%	25,968	103.87%	0.00%
Wellness Program	27	0	0.00%	10,000	6,313	63.13%	5,050	50.50%	
<b>Total Expenditure</b>	<b>\$1,947,056</b>	<b>\$1,054,172</b>	<b>54.14%</b>	<b>\$2,396,626</b>	<b>\$2,643,321</b>	<b>110.29%</b>	<b>\$1,397,474</b>	<b>58.31%</b>	<b>32.57%</b>
<b>Excess (Deficiency) of Revenue</b>	<b>(\$1,798,374)</b>			<b>(\$2,386,626)</b>	<b>(\$2,627,562)</b>		<b>(\$1,385,741)</b>		
Transfer from General Fund	2,300,002	1,162,502		1,550,000	1,550,000		1,162,500		
<b>Excess (Deficiency) of Revenue &amp; Transfer</b>	<b>\$501,628</b>			<b>(\$836,626)</b>	<b>(\$1,077,562)</b>				
GAAP Basis Fund Balance (Deficit) at Beginning of Year	1,871,202			2,372,830	2,372,830				
GAAP Basis Fund Balance (Deficit) at End of Year	\$2,372,830			\$1,536,204	\$1,295,268				
<b>Reserves/Designations:</b>									
Less Amount for Encumbrances	(8,211)			(5,000)	(5,000)				
Unreserved/Undesignated Fund Balance at End of Year	<b>\$2,364,619</b>			<b>\$1,531,204</b>	<b>\$1,290,268</b>				

**2014-2015 Actual**

Transfer: \$274.37 X 21,021.1 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 3,467,639
Insurance Reserve	\$ 2,300,002
	<u>\$ 5,767,641</u>

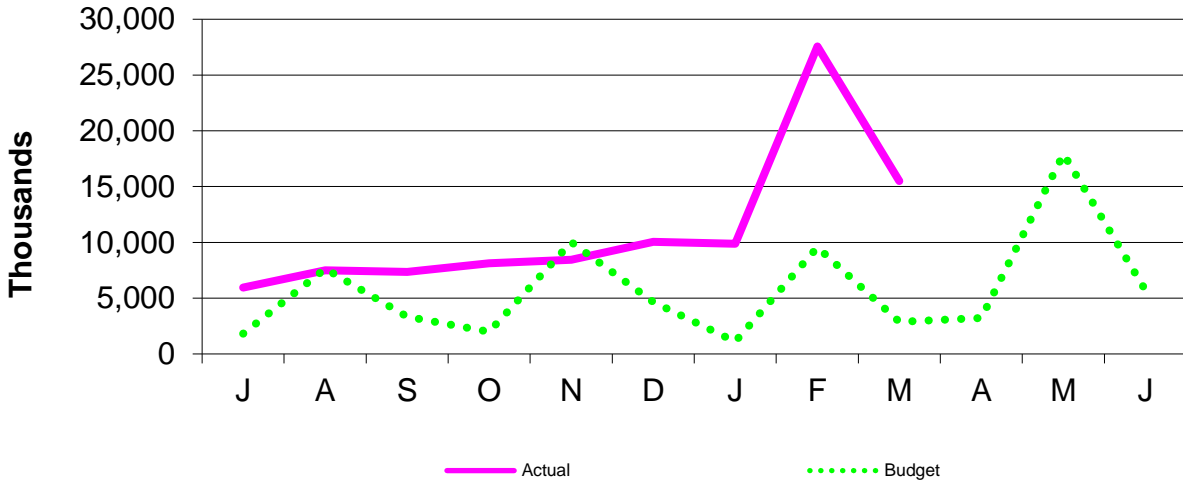
**2015-2016 Re-Adopted Budget**

Transfer: \$196.43 X 21,005.6 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 2,576,173
Insurance Reserve	\$ 1,550,000
	<u>\$ 4,126,173</u>

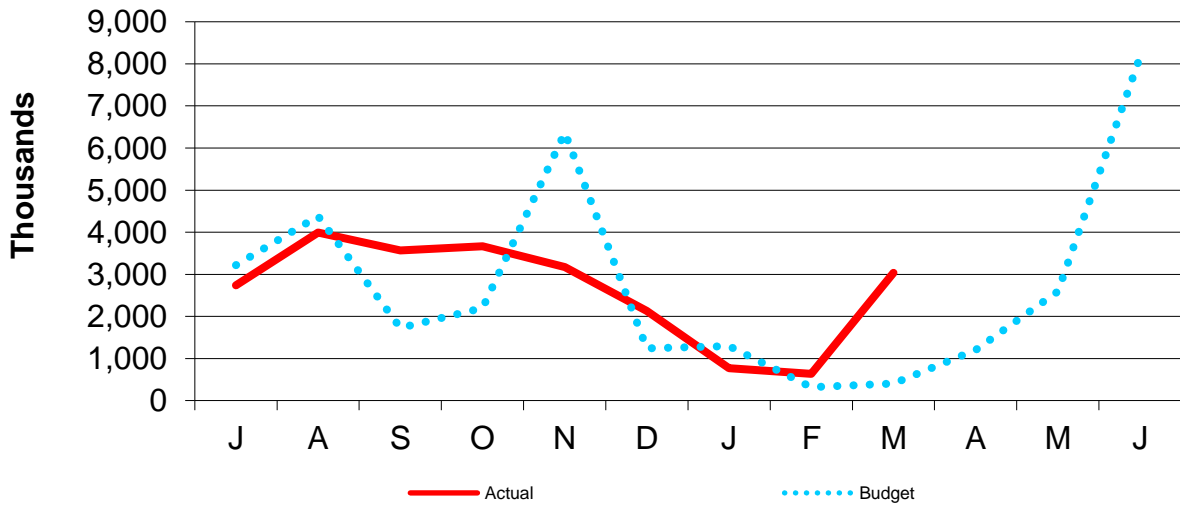
\* Insurance Premiums are not considered a transfer.

Anticipated will be updated quarterly and is based on Re-Adopted Budget

### Total Interest Earned - 2015-2016



### General Fund Interest - 2015-2016



**Mesa County Valley School District 51**

**March 2016 Investment Summary Reports**

Presented: April 19, 2016

<b>All Funds</b>	<b>Type of Investment</b>	<b>Fund</b>	<b>Bank or Safekeeping</b>	<b>Amount</b>	<b>Date Acquired</b>	<b>Maturity Date</b>	<b>Interest Rate</b>
	C-SAFE/Mesa County	31	In Trust with Mesa County Treasurer	\$6,314,227	6/27/03		0.38%
	C-SAFE Account - 01	Pooled	Central Bank - Denver	6,342,680			0.38%
	C-SAFE Bldg Acct - 02	Pooled	Central Bank - Denver	5,429,250			0.38%
	Interest Bearing Checking Accounts	Pooled	Alpine Bank - Grand Junction	3,519,506	10/24/08		90-day T-Bill Rate
	Colo Trust 1	Pooled	Wells Fargo Bank - Denver	22,398,987	4/26/97		0.30%
	Certificate of Deposit	Pooled	Home Loan State Bank	1,052,960	8/9/14	8/9/17	1.56%
	Certificate of Deposit	Pooled	Home Loan State Bank	1,031,105	8/27/15	8/27/18	0.50%
	Certificate of Deposit	Pooled	Home Loan State Bank	1,049,079	8/27/12	8/27/17	0.65%
	<i>Total</i>			<b>\$47,137,794</b>			

# Mesa County Valley School District 51

## March 2016 Investment Summary Reports

Presented: April 19, 2016

### Schedule of Interest Earned (All Funds)

Source	General Fund		Colorado Preschool Program		Capital Reserve		Insurance Reserve	
	Current Qtr	YTD	Current Qtr	YTD	Current Qtr	YTD	Current Qtr	YTD
Pooled Funds *	\$4,442	\$23,712	\$1,749	\$2,779	\$22,892	\$36,046	\$5,996	\$9,564
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$4,442</b>	<b>\$23,712</b>	<b>\$1,749</b>	<b>\$2,779</b>	<b>\$22,892</b>	<b>\$36,046</b>	<b>\$5,996</b>	<b>\$9,564</b>

Source	Food Service		Career Center Grant		Beverage Fund		Health Insurance	
	Current Qtr	YTD	Current Qtr	YTD	Current Qtr	YTD	Current Qtr	YTD
Pooled Funds *	\$0	\$121	\$0	\$6	\$369	\$558	\$10,155	\$14,973
	0	0	0	0	0	0	0	0
Chic Bank Acct	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$121</b>	<b>\$0</b>	<b>\$6</b>	<b>\$369</b>	<b>\$558</b>	<b>\$10,155</b>	<b>\$14,973</b>

Source	Building	
	Current Qtr	YTD
Pooled Funds *	\$7,335	\$12,577
	0	0
Chic Bank Acct	0	0
	0	0
<b>Total</b>	<b>\$7,335</b>	<b>\$12,577</b>

\* Pooled funds are checking account, C-SAFE 01, Colo Trust 1, Cert. of Deposits

NOTE: Earnings are not known and allocated to the others funds until after the end of the month, so earnings are usually recorded a month behind. Therefore interest from July is not reported until August.

## Mesa County Valley School District 51

### March 2016 Investment Summary Reports

Presented: April 19, 2016

**State of Colorado (SB 80 Interest Free Loans)**

Date of Loan	Date of Payment	Fund	Amount of Loan	Payment	Balance

#### SUMMARY OF BORROWINGS (REPAYMENTS) FROM STATE TREASURER INTEREST FREE LOAN PROGRAM

MONTH	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	-	-	-	-	-
December	-	-	-	-	-	-
January	\$3,946,000	-	-	-	-	-
February	2,854,000	-	-	-	-	-
March	(6,800,000)	-	-	-	-	-
April	-	-	-	-	-	-
May	-	-	-	-	-	-
June	-	-	-	-	-	-
Total	\$0	\$0	\$0	\$0	\$0	\$0

Fuel Management Report  
January 1, 2016 through January 31, 2016

<b>Department</b>	<b>Miles Driven</b>	<b>Gallons</b>	<b>MPG</b>	<b>Total Amount</b>	<b>Days Worked</b>	<b>Avg Gallons Per Day</b>
Technology	2,537	250.97	10.11	\$ 328.26	19	13.21
Instructional Fleet	39,221	2,182.76	17.97	\$ 2,875.97	19	114.88
Nutrition Services	2,834	361.80	7.83	\$ 497.24	19	19.04
Transportation	476	36.35	13.09	\$ 47.68	19	1.91
Custodial	1,283	120.46	10.65	\$ 160.93	19	6.34
Maintenance	20,911	1,978.80	10.57	\$ 2,670.49	19	104.15
Warehouse	960	204.42	4.70	\$ 286.29	19	10.76
Grounds	13,945	1,633.90	8.53	\$ 2,177.77	19	85.99
Equipment	N/A	176.93	N/A	\$ 242.23	N/A	
				\$ 9,286.86		
				\$ 9,044.63	19	365.60

Fuel Management Report  
February 1, 2016 through February 29, 2016

<b>Department</b>	<b>Miles Driven</b>	<b>Gallons</b>	<b>MPG</b>	<b>Total Amount</b>	<b>Days Worked</b>	<b>Avg Gallons Per Day</b>
Technology	1,581	153.61	10.29	\$ 183.57	21	7.31
Instructional Fleet	38,485	2,096.74	18.35	\$ 2,442.95	21	99.84
Nutrition Services	3,020	386.08	7.82	\$ 450.23	21	18.38
Transportation	969	66.70	14.53	\$ 77.22	21	3.18
Custodial	2,059	146.24	14.08	\$ 163.19	21	6.96
Maintenance	20,330	1,917.30	10.60	\$ 2,248.95	21	91.30
Warehouse	1,613	163.10	9.89	\$ 209.55	21	7.77
Grounds	13,648	1,380.75	9.88	\$ 1,613.19	21	65.75
Equipment	N/A	141.36	N/A	\$ 167.49	N/A	
				\$ 7,556.34		
				\$ 7,388.85	21	307.23

Fuel Management Report  
March 1, 2016 through March 31, 2016

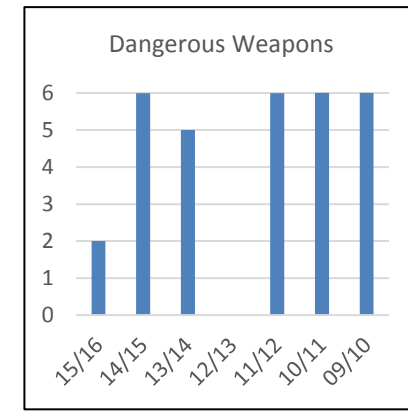
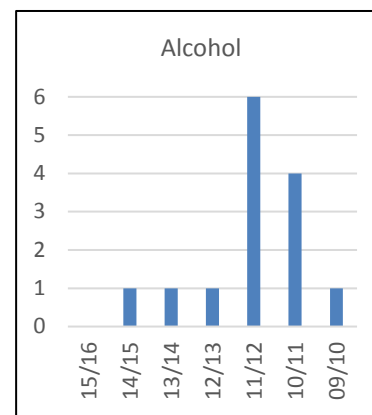
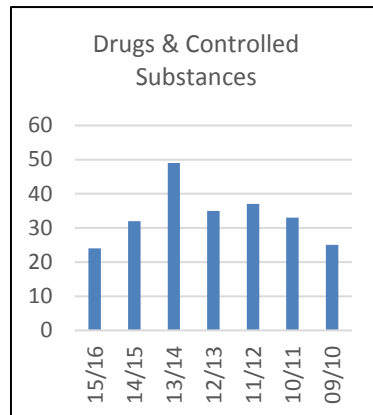
<b>Department</b>	<b>Miles Driven</b>	<b>Gallons</b>	<b>MPG</b>	<b>Total Amount</b>	<b>Days Worked</b>	<b>Avg Gallons Per Day</b>
Technology	3,570	363.36	9.82	\$ 560.77	21	17.30
Instructional Fleet	33,577	1,910.79	17.57	\$ 2,972.30	21	90.99
Nutrition Services	3,948	407.37	9.69	\$ 632.08	21	19.40
Transportation	742	67.40	11.01	\$ 106.10	21	3.21
Custodial	1,747	120.92	14.45	\$ 190.78	21	5.76
Maintenance	25,406	2,062.95	12.32	\$ 3,173.84	21	98.24
Warehouse	772	123.68	6.24	\$ 190.83	21	5.89
Grounds	11,351	1,379.81	8.23	\$ 2,107.53	21	65.71
Equipment	N/A	185.27	N/A	\$ 267.08	N/A	
				\$ 10,201.31		
				\$ 9,934.23	21	315.31



Category	High School				Middle School				Elementary School				Total		Total for previous years as of March 31 of:				
	15-16		14/15		15/16		14/15		15/16		14/15		15/16	14/15	13/14	12/13	11/12	10/11	09/10
	M	F	M	F	M	F	M	F	M	F	M	F							
100	16	6	21	7	2		3	1					24	32	49	35	37	33	25
200			1											1	1	1	6	4	1
300																			
400	2		1										2	1		4		2	
500	2		5	1									2	6	5		6	7	12
600																			
700						1							1			2	3	3	
DSP																			
VOO	1	1	6		1				1	1			5	6	10	7	8	10	5
<b>Total</b>	<b>21</b>	<b>7</b>	<b>34</b>	<b>8</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>34</b>	<b>46</b>	<b>65</b>	<b>49</b>	<b>60</b>	<b>59</b>	<b>43</b>

**Category Description**

- 100 - drug or controlled substance
- 200 - alcohol
- 300 - tobacco
- 400 - felony assault
- 500 - dangerous weapons
- 600 - robbery
- 700 - other felonies
- DSP - destruction / defacement of school property
- V00 - other violations



# Communications Update March/April 2016

March 10 – April 13, 2016

Includes

Earned Media Coverage

Paid Media Coverage

Electronic Direct Communication

Events

Social Media Reports



## **Earned Media**

### **KREX**

March 16, City buys Machett Park from School District

<http://www.westernslopenow.com/news/local-news/school-district-51-board-members-agree-to-land-sale>

March 22, R-5 ditches textbooks for spring break class

<http://www.westernslopenow.com/news/local-news/r-5-ditches-textbooks-for-spring-break-class>

March 23, School-To-Work Alliance Program hosting job fair on Thursday

<http://www.westernslopenow.com/news/local-news/school-to-work-alliance-program-hosting-job-fair-thursday>

April 11, Career and College fair at Colorado Mesa University

<http://www.westernslopenow.com/news/local-news/career-and-college-fair-at-cmu>

### **The Daily Sentinel**

March 25, State to tighten vaccine exemption

<http://www.gjsentinel.com/news/articles/state-to-tighten-vaccine-exemption>

April 8, New snag in Pitton residency controversy

<http://www.gjsentinel.com/news/articles/new-snap-8232in-pittons-8232residency-controversy8/>

April 11, Bill would allow students to take medical pot on school grounds

<http://www.gjsentinel.com/news/articles/bill-would-allow-students-to-take-medical-pot-on-s>

### **KKCO/KJCT**

March 10, District 51 expulsion sparks controversy

<http://www.nbc11news.com/content/news/371761612.html?abc=d2Dsa7rb>

March 11, Vaccine debate continues on Western Slope

<http://www.nbc11news.com/content/news/Vaccine-debate-continues-on-the-Western-Slope-371862902.html>

March 18, D51 students await the bell for Spring Break

<http://www.nbc11news.com/content/news/D-51-students-await-the-bell-for-Spring-Break-372547062.html>

March 21, D51 intersessions begin

<http://www.nbc11news.com/content/news/D51-Intersessions-being-this-week-373014591.html>

March 23, Marijuana conference sheds light on unintended consequences

<http://www.nbc11news.com/content/news/373315601.html>

April 6, District 51 students tell stories on local public radio station

<http://www.kjct8.com/content/news/District-51-students-tell-stories-on-local-public-radio-station-374848981.html>

April 8, A new sense of hearing

<http://www.nbc11news.com/content/news/375116931.html>

April 11, Mesa County 8th graders explore the future

<http://www.nbc11news.com/content/news/375336641.html>

April 12, District 51, police encouraging parents to talk bike safety with kids

<http://www.nbc11news.com/content/news/375490041.html>

April 12, Students are in standardized testing this week

<http://www.nbc11news.com/content/news/375488161.html>

# Electronic Media

March Staff Newsletter  
Audience reach: 2,562

## District 51 Insider

School District 51 Staff Newsletter | March 2016



### Student-driven learning in a Performance Based culture

Across District 51, schools are shifting toward a Performance Based Learning system. View video of demonstration schools in action in the clip below and learn more about why students are taking responsibility for their learning in this [article](#).



### Communications Survey

District 51 wants to strengthen communication pathways. That's why we're asking employees which methods of communication they prefer to use at work. Click the button below to take the survey before it closes April 15 and see preliminary results [here](#).

Take the survey

### Frequently Asked Questions: CMAS 2016

Colorado Measures of Academic Success testing will take place in April for third- through ninth-grade students. See answers to questions you may have or are getting from parents [here](#).



### Curriculum resource update

Textbooks are an important part of classroom learning. In many subjects, though, the books being used today are not the most recent editions. Read more [here](#).



### Salute to Staff

The annual Salute to Staff celebration will take place from 4:30 to 6 p.m. April 21 at the DoubleTree. Please contact Michelle Wilcox in Human Resources at 254-5121 or by [email](#) if you plan to resign or retire from the District in 2015-16.



### Immunization form, submission frequency change July 1, 2016

Starting this July, parents who wish to exempt their children from immunization requirements for non-medical reasons must submit exemption forms annually. Learn more about these changes [here](#).

### Important dates and events

March 17: [D51 Technology Night](#) featuring the Sharp Aquos Board, 4:30 p.m., New Emerson gym.

March 17: D51 Unplugged, 4:30-6:30 p.m., GJ Fiesta Guadalajara. Just for teachers.

March 21-25: Intersessions

March 25: School of Choice application deadline

April 1: [CMU "Power in Pursuing" Information Session](#), 5:30 p.m. Admissions Welcome Center.

April 4: CMAS testing begins.

April 15: Comm. Survey deadline.

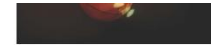
### What's new on Facebook

Have you "liked" the District 51 [Facebook page](#)? Here's a sampling of the posts our 7,000+ followers have enjoyed recently.



### Principal gets slimed for charity

Independence Academy Principal Britni Westbrook got "slimed" March 3. She agreed to be slimed if her students raised \$3,000 for a second food truck to serve free summer meals to [hungry kids](#).



**Coaches, athletes honored**  
Congratulations to the District 51 coaches who recently received honors, as well as the D51 students named Southwestern League All Conference basketball players and our state wrestling champions!

- [All Conference Boys](#)
- [All Conference Girls](#)
- [Coaching honors](#)
- [Wrestling](#)



**D51 hits United Way milestone**  
District 51 accepted the "Million Dollar Milestone" award Feb. 29 at the LIVE UNITED awards presentation. District employees earned the award for donating more than \$1 million to United Way Mesa County over the last decade.

### View the 2016-17 calendar

Click [here](#) for a larger view of the 2016-17 calendar and learn how the School Board chose it [here](#).

### A new way to look at problem-solving in the classroom

District 51 students and staff have heard all about Growth Mindset. See it in action in the video below.



**Chipeta kids 'rock' learning**  
Members of the Colorado Mesa University Geology Club offered Chipeta fifth-graders hands-on learning opportunities during a March 1 visit to the school.



### R-5/TOC construction update

Progress on the replacement building for R-5 High School and The Opportunity Center is evident in this photo, taken March 14 from the construction site at 2150 Grand Ave. The building is slated for completion this September.



### Seven D51 HOSA students

qualify for national competition  
Thirty-five local students recently participated in the HOSA (Future Health Professionals) State Competition and Leadership Conference. See how they did [here](#).



### Congratulations to the March Alpine Bank-Colorado Mesa University Students of the Month!

The Student of the Month luncheon honors two outstanding eighth- and 12th-graders from each District 51 middle and high school. CMU and Alpine Bank fund a \$500 scholarship, which can be renewed annually, for each Student of the Month if they choose to attend CMU or WCCC. March honorees are listed [here](#).



### Austin's Butterfly: Building Excellence in Student Work

Watch students demonstrate the power of "yet" in the video above, which shows how one student improved through peer coaching.





# March Staff Newsletter

"Emily Shockley" <Communicate@d51schools.org>  
D51 Staff 2015-2016 (2,545 contacts)  
Sent to 2,562 recipients on Mar 17, 2016 12:03 pm



Opens

**47%**

1,195 opens

Clicks

**29%**

342 unique clicks

Delivery

**100%**

2,562 delivered  
0 bounced

Opt-outs

**0**


0% of recipients


Shares

**0**

 this mailing  
 community avg


## OPENS BY DEVICE

 **88.9%** Desktop

 **11.1%** Mobile

## OPENS BY CLIENT

 **0%** AOL

 **0.4%** AppleMail

 **0.0%** Gmail

 **43.1%** Outlook

 **0.1%** Outlook.com

 **0%** Yahoo! Mail

 **56.2%** Unknown



# March Parent Newsletter

Audience Reach: 15,825



School District 51 Parent Newsletter | March 2016



**Student-driven learning in a Performance Based culture**  
Across District 51, schools are shifting toward a Performance Based Learning system. Learn more about why students are taking responsibility for their learning in [this article](#) and grab a sneak peek in the clip below.



**Frequently Asked Questions: 2016 spring assessments**  
Colorado Measures of Academic Success testing will take place in April for third- through ninth-grade students. Find answers to some frequently asked questions about standardized testing [here](#).



**Curriculum resources update**  
Textbooks are an important part of a child's classroom learning. In many subjects, though, the books being used today are not the most recent editions. Read more [here](#).



**Immunization form, submission frequency change July 1, 2016**  
Starting this July, parents who



**Career and College Day April 11**  
The Fourth Annual Career and College Day Fair for local eighth-graders will take place from 10 a.m. to 2 p.m. Monday, April 11, at Colorado Mesa University. The day includes a campus tour and a fair that highlights CMU, Western Colorado Community College, and District 51 programs and features several community businesses and organizations.



**Basketball, wrestling honors**  
Congratulations to the District 51 coaches who recently received honors, as well as the D51 students named Southwestern League All Conference basketball players and our state wrestling champions!

- [All Conference Boys](#)
- [All Conference Girls](#)
- [Coaching honors](#)
- [Wrestling](#)



**Superintendent's Scholars**  
The annual Superintendent's Scholars luncheon will be Monday, April 25, at Two Rivers Convention Center. Superintendent's Scholars earn a 4.0 GPA or better throughout high school. Last year, 141 students achieved this feat.

**A new way to look at problem-solving in the classroom**  
District 51 students know all about

### Events for the whole family

**March 19: Fruitvale Lions Club Corned Beef and Cabbage Supper.** 4-7 p.m. A Taste of Heaven Catering. Adults \$8, kids 6-11 \$6, free for kids 5 or under.

**March 21-April 1: Spring Break**

**March 24: S.W.A.P. Job Fair.** 9 a.m. to 2 p.m. Mesa County Workforce Center. Free.

**March 22: Dinner and a Movie: The Peanuts Movie.** 7:30 p.m. Avalon Theatre. Two free tickets with proof of meal purchase that night in downtown Grand Junction.

**April 8-9: Palisade International Honeybee Festival.** 5-8 p.m. Friday, 11 a.m.-4 p.m. Saturday. Downtown Palisade. Free.

**April 16: Altrusa Art Fair Opening Reception.** Middle School awards 12-1:30 p.m. High school awards 1:30-4 p.m. The Art Center. Free for members, \$3 non-members.

### What's new on Facebook

Have you "liked" the District 51 Facebook page? Here's a sampling of the posts our 7,000-plus followers have enjoyed recently.



**Principal gets slimed for charity**  
Independence Academy Principal Britni Westbrook got "slimed" March 3. She agreed to be slimed if her students raised \$3,000 for a second food truck to serve free summer meals to [hungry kids](#).



wish to exempt their children from immunization requirements for non-medical reasons must submit exemption forms annually. Forms for both medical and non-medical exemptions have changed and will be posted on the Colorado Department of Public Health and Environment [website](#) July 1. Learn more about these changes [here](#).

Growth Mindset. Do you? See it in action in the video below.



### Fees adopted for 2016-17

The district has made an effort over the last few years to ensure fees vary little from school-to-school at the elementary, middle, and high school levels. Next year's fee schedule is equitable across the board in the vast majority of categories. View the 2016-17 fee schedule [here](#).



**View the 2016-17 calendar**  
Click [here](#) for a larger view of the new 2016-17 calendar and learn more about the calendar and why the School Board chose it [here](#).



**Seven D51 HOSA students qualify for national competition**  
Thirty-five local students recently participated in the HOSA (Future Health Professionals) State Competition and Leadership Conference. See how they did [here](#).

### Q&A

**Q:** How does the School Board pick when school will start?

**A:** Many factors go into selecting a first day of school, including efforts to keep semesters roughly the same length and minimizing summer learning loss. School has started in August in District 51 for two decades. The last time the district began school after Labor Day was Sept. 5, 1995.

**Chipeta kids 'rock' learning**  
Members of the Colorado Mesa University Geology Club offered Chipeta fifth-graders hands-on learning opportunities during a March 11 visit to the school.



**R-5/TOC construction update**  
Progress on the replacement building for R-5 High School and The Opportunity Center is evident in this photo, taken March 14 from the construction site at 2150 Grand Ave. The building is slated for completion this September.

### School of Choice apps due soon

Don't forget! School of Choice applications are due by 4 p.m. Friday, March 25. To apply for a chance to send your child to a D51 school outside your neighborhood attendance boundaries, apply online at this [link](#).



**Austin's Butterfly: Building Excellence in Student Work**  
Demonstrating the power of "yet."



### Congratulations to the March Alpine Bank-Colorado Mesa University Students of the Month!

The Student of the Month luncheon honors two outstanding eighth- and 12th-graders from each District 51 middle and high school. CMU and Alpine Bank fund a \$500 scholarship, which can be renewed annually, for each Student of the Month if they choose to attend CMU or WCCC. March honorees are listed [here](#).





# March District 51 Parent Newsletter

"Emily Shockley" <Communicate@d51schools.org> 2 groups Sent to 15,863 recipients on Mar 17, 2016 12:06 pm



— this mailing  
— community avg

Opens

**29%**

4,571 opens

Clicks

**23%**

1,053 unique clicks

Delivery

**100%**

15,825 delivered

40 bounced

Opt-outs

**35**

0% of recipients

Shares

**0**

## OPENS BY DEVICE

**39.0%** Desktop

**61.0%** Mobile

## OPENS BY CLIENT

**0.0%** AOL

**3.1%** AppleMail

**11.9%** Gmail

**5.3%** Outlook

**3.1%** Outlook.com

**3.4%** Yahoo! Mail

**73.1%** Unknown



# Board Brief, March 15

Audience Reach: 2,588

## 3/15/16 Board Briefs

"Emily Shockley" <communicate@d51schools.org> 3 groups Sent to 2,588 recipients on Mar 16, 2016 4:05 pm



— this mailing  
— community avg

Opens

**52%**  
1,357 opens

Clicks

**0%**  
0 unique clicks

Delivery

**100%**  
2,588 delivered  
0 bounced

Opt-outs

**1**  
0% of recipients

Shares

**0**



March 15, 2016

### OPENS BY DEVICE

**69.7% Desktop**

**30.3% Mobile**

### OPENS BY CLIENT

**0% AOL**

**0.7% AppleMail**

**0.4% Gmail**

**36.4% Outlook**

**0% Outlook.com**

**0.1% Yahoo! Mail**

**62.3% Unknown**



**Matchett Park property sale approved**  
On Tuesday, the board approved the sale of 14 district-owned

acres of property in Matchett Park to the city of Grand Junction for \$355,000, which is the appraised value of the property. D51 Demographer Shannon Bingham has determined the district will not need the property for an elementary school site anytime in the foreseeable future. The city, meanwhile, has a Master Plan for developing Matchett Park into a recreation hub, complete with community gardens, a skate park, nature trails, a dog park, an interactive fountain, and multiple sports fields and courts.

**Curriculum materials adoption update**  
Executive Director of Academic Achievement (Curriculum) Leigh Grasso presented an update to the board on the status of curriculum materials adoption and purchasing. The recommended cycle for primary resource adoption (i.e. the primary textbook or source for information in a class or subject) suggested new English Language Arts and world language text adoptions in 2014-15. Due to budgetary constraints, however, that adoption has not yet taken place. The recommended primary resource adoption cycle also suggests an adoption cycle for Social Studies, Advanced Placement and International Baccalaureate materials in 2016-17; science, STEM, and career technical education materials in 2018-19, and math and arts (music, fine arts, drama, physical education) materials in 2019-20. Primary resources currently being used in those subjects in district classrooms are, in some cases, one or even two standard revisions behind the most up-to-date versions of the text. In order to keep up with current research and standards, teachers often have to use supplemental resources and make dozens of copies of incidental resources.

Ms. Grasso said it would cost an estimated \$4 million to pursue an adoption cycle of just elementary school literacy texts. In 2014-15, the district had \$0 budgeted for primary resource adoption. In 2015-16, the district has \$121,000 budgeted for primary resource replacement, which means replacing textbooks when they fall apart, but not adopting newer versions of the text. The district has spent \$31,208.42 to date this year rebinding or replacing books, buying books when classes have too few, and buying supplemental materials.



**Scholarship Update**  
Executive Director of Advocacy, Outreach and Connections Susana Witrock updated the board on the five \$1,000 scholarships that will be awarded to District 51 students who plan to attend Colorado Mesa University this fall and pursue a career in teaching. Ms. Witrock said the scholarship application will include two essay questions. Students will have to submit their applications to Terri Wells by midnight May 2. Scholarship winners will be notified by June 21. The scholarships were made possible by the \$2,500 gift the board received for being named 2015 School Board of the Year by the Colorado Association of School Boards, plus matching funds from CMU.

**Resolutions**  
Board members adopted the following Board Policy revisions:

- JLCB, Immunization of Students
- KB, Parent Involvement in Education
- KBA, District Title I Parent Involvement

Board members had their first reading of the following Board Policy changes:

- KDB, Public's Right to Know, Freedom of Information
- GBAA, Sexual Harassment (revision)
- JBB, Sexual Harassment (revision)

#### Board Recognitions



\* Clayton Voytilla, Fruita Monument High School senior, won the state wrestling championship in the 285 pound weight class. Clayton has a 40-3 record for the season and has broken every weight-lifting record at FMHS.

\* Josiah Rider, Grand Junction High School sophomore, won the state wrestling championship in the 152 pound weight class. He has a 37-1 record for the season.

\* Central High School Boys Basketball Coach Ryan Hayden has been named the 2016 Boys Southwestern League Coach of the Year. Through five years of hard work, Mr. Hayden has gone from coaching a winless team in 2012 to coaching the Warriors to fourth place in the division, securing a place in the state playoffs.

\* Fruita Monument High School Girls Basketball Coach Michael Wells has been named the 2016 Girls Southwestern League Coach of the Year. Under Mr. Wells' leadership, the Wildcats won the Southwestern League and reached the third round of the Class 5A playoffs.

\* Palisade High School Basketball Coach Danielle Bagwell has been named the 2016 Girls Western Slope League Coach of the Year. This is the second consecutive year Ms. Bagwell has received this honor. Under her guidance, the Bulldogs went 14-0 in league play, are currently on a 30-game winning streak, and secured the Class 4A Western Slope League Championship for the second straight year.

\* Denny Squibb, Fruita Monument High School athletic director, has been named the Class 5A Athletic Director of the Year by the Colorado Athletics Directors Association. Mr. Squibb will be recognized for this honor May 2 at the CADA awards banquet in Breckenridge. His accomplishments during 34 years of service in the district include leading the boys basketball team to a state championship in 1983, leading the way for technological improvements in the FMHS gym, and spear-heading several athletics improvement projects.

\* Thirty-five members of the District 51/Western Colorado Community College HOSA (Health Occupation Students of America) group competed in the recent state competition and leadership conference. Seven D51 students received medals and qualified for nationals: Mary Kupinski (Central), Alexandria Smith (Palisade), Tran Nguyen (GJHS), Conner Holmes (Central), Yazmin Gutierrez (Central), Margaret Maddox (FMHS), and Noah Frazier (GJHS). Margaret also won the Pacesetter Outstanding Student Award, as did Allison Cross (FMHS) and Gretchen Goltshalk (GJHS). Barbara James Service Awards for 75-plus hours of service in the last year went to Alexandria, Allison, Cheyenne Gallegos (GJHS), Kaitlyn Blackmore (Palisade), McKaila Fallon and Gabrielle Self (both from Central), and Fruita Monument students Lauren Benson, Ashley Jones-Mazrin, and Crystal White.

The board also approved the Matchett Park property sale, voted to add the new R-5 High/TOC building to the Wide Area Network Fiber Network, and adopted a resolution supporting a Mesa County Federal Mineral Lease District grant application for \$100,000 for school safety and security projects.

**Expulsions Report**  
Expulsions continue to be down from last year. As of the end of February 2016, the district had 40 expulsions. As of February 2016, there have been 26 expulsions. So far this year, there have been 20 expulsions for drugs, two apiece for dangerous weapons and felony assault, and one apiece for felonies and other violations of policy.

**Communications Report**  
The monthly report from the Communications Department includes links to news reports involving the district, information about Communications-related events, and metrics for the reach of our social media posts, staff and parent newsletters, and Board Briefs. Data shows newsletters are engaging more readers and we are up to 7,113 Facebook followers.

#### Future board meetings

April 5: Board Work Session, 6 p.m., BTK.

April 19: Board Business Meeting, 6 p.m., BTK.



Board Brief, April 5  
Audience Reach: 2,550

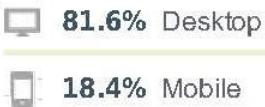
4/5/16 Board Briefs

"Emily Shockley" <communicate@d51schools.org> 2 groups Sent to 2,567 recipients on Apr 6, 2016 2:18 pm



— this mailing  
— community avg

OPENS BY DEVICE



OPENS BY CLIENT



Opens  
**47%**  
1,210 opens

Clicks  
**0%**  
0 unique clicks

Delivery  
**99%**  
2,550 delivered  
17 bounced

Opt-outs  
**0**  
0% of recipients

Shares  
**0**



**Interest Based Bargaining Process**

Board members discussed the upcoming Interest Based Bargaining process with Mesa Valley Education Association, which begins April 16.

Superintendent Steve Schultz explained that the annual bargaining process is a productive and positive experience that starts with a language subcommittee briefing, allows negotiating parties to share their stories while others listen intently, encourages everyone at the table to weigh in on the issues and ideas at hand, and generate as many solutions as possible, then work together to seek a mutual agreement. Bill Vrettos, who will facilitate the bargaining process, attended the meeting, as did representatives from MVEA.

**Board Open Discussion**

Board President John Williams suggested the board discuss Paul Pitton's housing situation. Pitton said he recently notified board members that his rental home lease ended suddenly and he is temporarily living back in his Whitewater home with the intention of moving back to District B. Pitton has a contract on a vacant lot in District B, where he plans to build a house. Board members asked that Pitton let them know if he closes on the land and said the contract shows intent to relocate.

Communications Department  
(970) 254-7912  
Communicate@d51schools.org  
d51news.org

## Events

### Explore D51 – April 7

Explore D51 meets on the first Thursday of the month, to offer community members an in-depth, behind-the-scenes look at District 51. Community members, business owners, and parents attend the monthly class that covers a variety of topics. April's class covered Student Health and Safety. Director of Nutrition Services, Dan Sharp, Director of Safety and Security, Tim Leon, and Melissa McConnell and Katie McKew from Nursing Services.



### Student of the Month, March

This monthly recognition program is a collaboration between CMU, Alpine Bank, and District 51 to honor outstanding students with a luncheon that includes their parents and school leaders.



Bookcliff	Heavenleigh Valdez	Jakob Cain	West	Katelyn Ellyson	Gaege Fink
East	Chloe Schrader	Jacob Griffin	Central	Azchia Dottson	Kyle Gilbert
Fruita 8-9	Carli Dare	Logan Seriani	Fruita Monument	Erika Beland	Jacob Chermok
Grand Mesa	Linea Gutierrez	Noah Fuentes	Grand Junction	Kyrsten Andrews	Jose Ceballos
Mt. Garfield	Laura Chavez	Colby Lyle	Grand River Academy	Haven Sandlin	John Kretschman
Orchard Mesa	Tatum Brown	Hunter Prather	Palisade	Callie Rubalcaba	Cassie Rubalcaba
Redlands	Makenna Shaw	William Smardo	R-5	Elisia Berg-Espino	Anthony Padilla

# Social Media

Social media posts from March 10 – April 13, 2016 covered the Daily Sentinel’s Student of the Week, recognition of two seniors who received prestigious scholarships, job postings, various career and college fairs, spring intersession information, and various student and school events.

## GROUP REPORT from March 10, 2016 - April 12, 2016



@district51



Mesa County Valley...

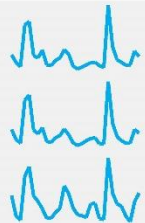
## GROUP STATS across all Twitter and Facebook accounts

Incoming Messages	1,069	
Sent Messages	45	
New Twitter Followers	22	
New Facebook Fans	102	

1,071 INTERACTIONS

BY 905 UNIQUE USERS

129,327 POTENTIAL REACH



## TWITTER STATS across all Twitter accounts

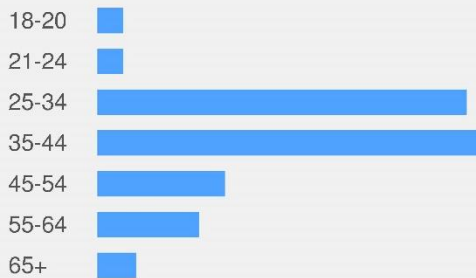
### FOLLOWER DEMOGRAPHICS



51% MALE FOLLOWERS



49% FEMALE FOLLOWERS



### TWITTER STATS

+22

New Twitter Followers in this time period



18 Link Clicks



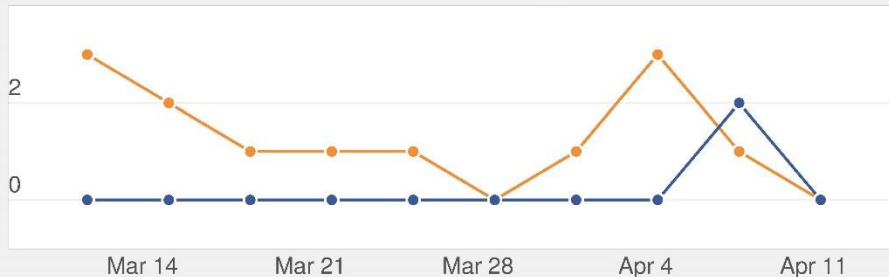
13 Mentions



2 Retweets

### DAILY INTERACTIONS

@MENTIONS 13 RETWEETS 2



### OUTBOUND TWEET CONTENT

T 0 Plain Text

7 Links to Pages

6 Photo Links



# FACEBOOK STATS across all Facebook pages

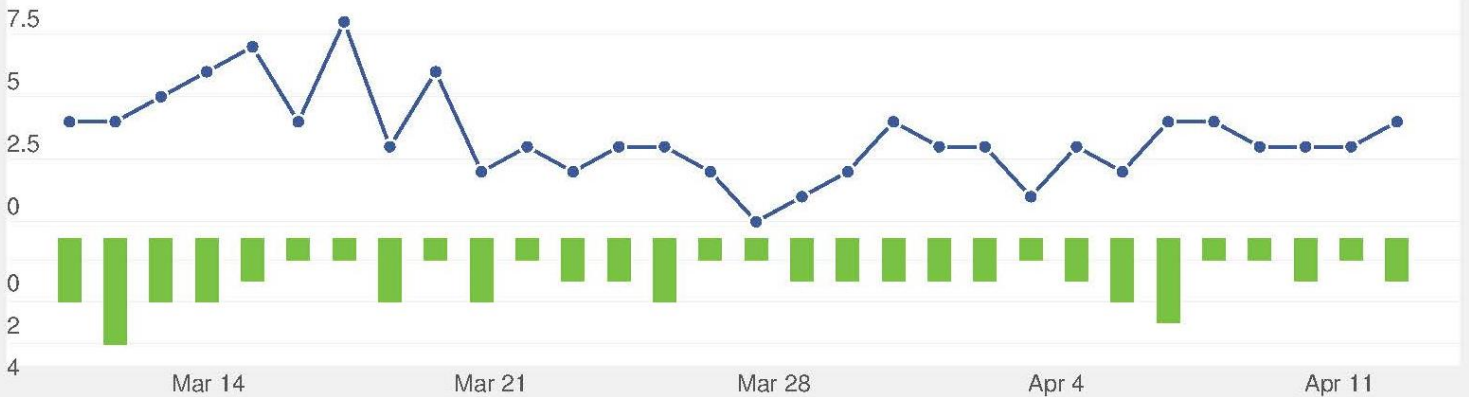


## My Facebook Pages

7.16k Total Likes, and 80 people talking about this

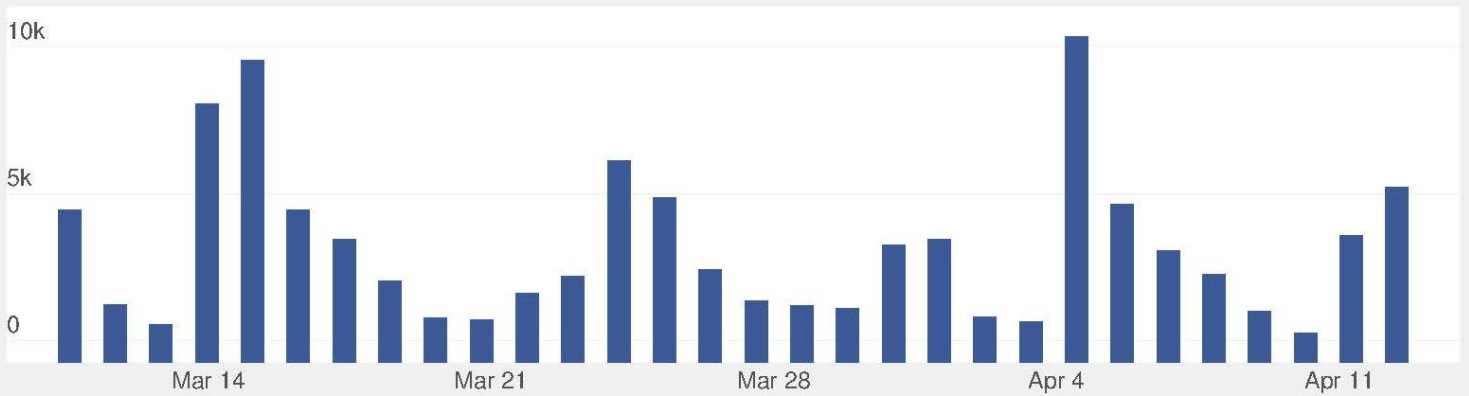
### FAN GROWTH

New Fans 102 Unliked your Page 32



### PAGE IMPRESSIONS

Impressions 94,549 by 41,823 users



### IMPRESSIONS

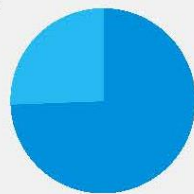
### BY DAY OF WEEK

AVG

TOTAL



- Page Post 22.3k
- Fan 799
- Checkin 700
- Other 137
- Mention 36
- Question 0
- Coupon 0
- User Post 0
- Event 0



- Paid 0
- Organic 69.8k
- Viral 24.0k

Day	Avg	Total
Sun	562.2	2.8k
Mon	6.2k	30.9k
Tue	3.2k	15.8k
Wed	2.4k	9.6k
Thu	4.4k	22.1k
Fri	1.9k	9.3k
Sat	811.2	4.1k

### IMPRESSION DEMOGRAPHICS

Here's a quick breakdown of people engaging with your Facebook Page

#### AGE & GENDER

#### TOP COUNTRIES

#### TOP CITIES

Age Group	Male	Female
13-17	277	686
18-24	1.2k	3.3k
25-34	2.1k	8.8k
35-44	2.4k	9.3k
45-54	1.4k	4.7k
55+	1.2k	3.7k

Country	Impressions
United States	39.0k
Mexico	72
Canada	43
United Kingdom	36
Germany	25

City	Impressions
Grand Junction, CO	22.4k
Fruita, CO	3.1k
Clifton, CO	2.6k
Palisade, CO	887
Denver, CO	496





Board of Education Resolution: 15/16: 82

Adopted: April 19, 2016

<b>Name</b>	<b>School/Assignment</b>	<b>Effective Date</b>
<b>Retirements</b>		
Alexander, Nancy	BTK/ESL	May 20, 2016
Bradley, Peggy	Dos Rios/1 <sup>st</sup> Grade	May 20, 2016
Champion, Virginia	Dos Rios/3 <sup>rd</sup> Grade	May 20, 2016
Conklin, Carol	Fruitvale/3 <sup>rd</sup> Grade	May 20, 2016
Ellis, Kathy	Fruitvale/3 <sup>rd</sup> Grade	May 20, 2016
Hartung, William	CHS/Mathematics	May 20, 2016
Kame, Lanton	CHS/Science	May 20, 2016
Kidder, Barbara	FMS/Library Media	May 20, 2016
Lacy, Dave	OMMS/Computer Tech	April 1, 2016
Ness, Ruth	Hawthorne/Speech Language Therapist	May 20, 2016
Rasmussen, Larry	Chatfield/Physical Education	May 20, 2016
Roussin, Ann	Emerson/Instructional Coach	May 20, 2016
Thies, Sandra	Orchard Ave/Physical Education	May 20, 2016
Van Camp, Bonnie	OMMS/Mathematics	May 20, 2016
<b>Resignations/Termination</b>		
Anderson, Ingrid	GMMS/Mathematics	May 20, 2016
Bechtel, Carrie	Shelledy/3 <sup>rd</sup> Grade	May 20, 2016
Burford, Nancy	Hawthorne/Occupational Therapist	May 20, 2016
Button, Jeremy	GMMS/Tech Ed/Industrial Arts	May 20, 2016
Button, Mary	Chipeta/4 <sup>th</sup> Grade	May 20, 2016
Cauley, Alyssa	Tope/Kindergarten	May 20, 2016
Coronado, Mathew	MGMS/Choir	May 20, 2016
Dunkin, Lindsay	CHS/Mathematics	May 20, 2016
Evans, Jessica	Thunder Mtn/5 <sup>th</sup> Grade	April 8, 2016
Griffith, Thomas	EMS/Science	May 20, 2016
Kavanaugh, Jodie	FMS/Science	May 20, 2016
Rothman, Danielle	Fruitvale/OAve/Special Education	May 20, 2016
Schoolfield, Stacy	GMMS/Behavior Health Counselor	May 20, 2016
Sloan, Danielle	Pomona/2 <sup>nd</sup> Grade	May 20, 2016
Swanson, Angela	GMMS/Instrumental Music	May 20, 2016
Swanson, Travis	OMMS/Instrumental Music	May 20, 2016
Varos, Linda	GMMS/Mathematics	May 20, 2016
Walker, Gideon	Appleton/4 <sup>th</sup> Grade	May 20, 2016
Wyatt, Brianna	EMS/Mathematics	April 4, 2016



Board of Education Resolution: 15/16: 82

Adopted: April 19, 2016

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**Leave of Absence**

Geer, Kathryn	GRA/Elementary	March 14, 2016
Fledderjohn, Carri	Wingate/Gifted and Talented	April 29, 2016
Potter, Jennifer	Rocky Mtn/1 <sup>st</sup> Grade	March 15, 2016

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**New Assignments**

None at this time.

*I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on April 19, 2016.*

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*Terri N. Wells  
Secretary, Board of Education*



Board of Education Resolution: 15/16: 83

Adopted: April 19, 2016

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**Certified Administrator Assignment**

**Camron Wyatt**  
**Career Center Principal**

**Education:**

- A.A. Mesa State College, Grand Junction, Colorado (1988)  
Social Science
  
- B.A. Mesa State College, Grand Junction, Colorado (1990)  
Social Studies Teaching 7-12
  
- M.A. Adams State, Alamosa, Colorado (1996)  
Special Education K-12 Moderate Needs
  
- M.A. University of Alaska, Anchorage, Alaska (2012)  
Educational Leadership K-12

**Experience (Administrative):**

- 1999-present Homer High School, Kenai Peninsula Borough School District, Alaska  
Substitute Administrator

**Experience (Teaching):**

- 1999-present Homer High School, Kenai Peninsula Borough School District, Alaska  
Career and Technical Education Instructor/Social Studies Teacher
  
- 1997-1999 Chapman Middle School, Kenai Peninsula Borough School District, Alaska  
Special Education and Social Studies Teacher
  
- 1993-1997 Cedaredge High School, Delta County School District, Colorado  
Special Education Teacher
  
- 1993-1994 Galena High School, Galena City Schools, Alaska  
Middle School Teacher
  
- 1992-1993 Bookcliff Middle School, Mesa County Valley School District 51, Colorado  
Challenge Core Teacher
  
- 1991-1992 Cedaredge Middle School, Delta County Schools, Colorado  
Social Studies Teacher



Board of Education Resolution: 15/16: 81

Adopted: April 19, 2016

Donor	Rocky Mountain Health Foundation, Inc.
Gift	Cash
Value	\$1,200.00
School/Department	Chatfield Elementary School / Student and staff recognitions

Donor	Target Take Charge of Education
Gift	Cash
Value	\$54.22
School/Department	West Middle School / Administrative Special Projects

Donor	DoTopia
Gift	Cash
Value	\$25.00
School/Department	Thunder Mt. Elementary / Educational needs

Donor	Monte Riggle
Gift	Cash
Value	\$5,000.00
School/Department	West Middle School / Advanced tech ed. classes

Donor	Palisade Pharmacy
Gift	Cash
Value	\$50.00
School/Department	Palisade High School / Future Business Leaders of America

Donor	Sally Bellacqua
Gift	Cash
Value	\$25.00
School/Department	Palisade High School / Knowledge Bowl

Donor	Kayla Dodson
Gift	Cash
Value	\$10.00
School/Department	Palisade High School / Knowledge Bowl

Donor	Cory and Carrie Messick
Gift	Cash
Value	\$150.00
School/Department	Broadway Elementary School / Classroom use





Board of Education Resolution: 15/16: 81

Adopted: April 19, 2016

<b>Donor</b>	King Ventures II, LLC / McDonalds of North Ave.
<b>Gift</b>	Cash
<b>Value</b>	\$100.00
<b>School/Department</b>	Palisade High School / Future Business Leaders of America

<b>Donor</b>	ALJ Tex, LLC
<b>Gift</b>	Cash
<b>Value</b>	\$100.00
<b>School/Department</b>	Palisade High School / Future Business Leaders of America

<b>Donor</b>	J.G. Management Systems, Inc.
<b>Gift</b>	Cash
<b>Value</b>	\$250.00
<b>School/Department</b>	Palisade High School / Future Business Leaders of America

<b>Donor</b>	Petrol Logic, LLC
<b>Gift</b>	Cash
<b>Value</b>	\$2,440.00
<b>School/Department</b>	Central High School / Wrestling

NOW THEREFORE BE IT RESOLVED the Mesa County Valley School District 51 Board of Education, in accepting the donations listed above, extends their appreciation and acknowledges these important partnerships within the community which support learning for all students.

*I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on April 19, 2016.*

\_\_\_\_\_  
 Terri N. Wells  
 Secretary, Board of Education

# **Mesa County Valley School District 51**

**KDB**

## **PUBLIC'S RIGHT TO KNOW / FREEDOM OF INFORMATION**

Related: KDB-R

Adoption: April 19, 2016

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The Board is a public entity, and its meetings and records shall be matters of public information, subject to such restrictions as are set by federal law or regulation, by state statute or by pertinent court rulings. The district's financial information shall be posted online in accordance with the Public School Financial Transparency Act.

In responding to a request for the district's public records, the district may charge a fee for staff time spent in excess of one hour for the following: researching and retrieving the requested records; conducting searches for requested records; reviewing records to determine whether they are responsive to the request; and identifying and separating those records that are not public and/or are privileged or confidential. The district may also charge other reasonable fees in responding to a request for the district's public records, in accordance with the accompanying regulation.

The Board wishes to support the right of the people to know about the programs and services of their schools and shall make reasonable efforts to disseminate information. Each principal is authorized to use all means available to keep parents/guardians and others of that particular school's community informed about the school's program and activities.

Legal References:       C.R.S. 22-9-109 (exemption from public inspection)  
                              C.R.S. 22-32-109(1) (c) (documents available for public inspection)  
                              C.R.S. 22-44-301 et seq. (Public School Financial Transparency Act)  
                              C.R.S. 24-72-201 et seq. (access to public records)  
                              C.R.S. 24-72-205 (6) (a) (must adopt policy regarding the fee for research and retrieval of  
public records, if the district imposes such a fee)

Cross Reference:       BEDA, Notification of School Board Meetings  
                              BEDG, Minutes  
                              DAB, Financial Administration  
                              GBJ, Personnel Records  
                              JRA/JRC, Student Records

# Mesa County Valley School District 51

GBAA

## SEXUAL HARASSMENT

Adopted: October 16, 1990

Revised: April 19, 1994

Policy Manual Review: January 21, 2003

Adoption: April 19, 2016

Page 1 of 3

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The Board of Education has adopted policies prohibiting sex discrimination in employment, as well as in the delivery of educational services. These policies are in furtherance of state and federal anti-discrimination laws, including the Colorado Anti-Discrimination Act, Title VII of the 1964 Civil Rights Act, and Title IX of the Educational Amendments of 1973. Employees of the district are specifically advised that sexual harassment will be considered a form of sexual discrimination prohibited by Board policy. Sexual harassment committed by an employee of the district in the course of employment shall be deemed a breach of duty, and as such, shall subject the offending employee to disciplinary action. This policy similarly applies to volunteers or any other person whose work is subject to the control of district authorities.

### A. Definitions

1. Conduct of a Sexual Nature. Conduct of a sexual nature may include, but is not limited to, verbal or physical sexual advances, including subtle pressure for sexual activity; touching, pinching, patting, or brushing against; comments regarding physical or personality characteristics of a sexual nature; sexually-oriented "kidding," "teasing," double-entendres, jokes, and any harassing conduct to which an individual would not be subjected but for his or her sex. A person may engage in conduct of a sexual nature toward a person of the same or different gender.
2. Unwelcome Conduct of a Sexual Nature
  - a. Verbal or physical conduct of a sexual nature may constitute sexual harassment when the allegedly harassed person has indicated, by his or her conduct, that it is unwelcome.
  - b. A person who has initially welcomed such conduct by active participation must give specific notice to the alleged harasser that such conduct is no longer welcome in order for any such subsequent conduct to be deemed unwelcome.
  - c. Any conduct of a sexual nature directed toward students by teachers or others to whom this policy applies, shall be presumed to be unwelcome.

### B. Sexual Harassment Prohibited

1. For the purposes of this policy, unwelcome sexual advances or requests for sexual favors, and other unwelcome conduct of a sexual nature constitute prohibited sexual harassment if:
  - a. submission to the conduct is made either an explicit or implicit condition of employment, or award of grades or other measures of student achievement;
  - b. submission to or rejection of the conduct is used as a basis for an employment decision affecting the harassed employee or any decision affecting a student; or
  - c. the conduct substantially interferes with an employee's or student's performance, or creates an intimidating, hostile, or offensive work or school environment.
2. Specific Prohibitions
  - a. Administrators and Supervisors
    - (1) It is sexual harassment for a manager or supervisor to use his or her authority to solicit sexual favors or attention from subordinates when the subordinate's failure to submit will result in adverse treatment, or when the subordinate's acquiescence will result in preferential treatment.

## Mesa County Valley School District 51

GBAA

### SEXUAL HARASSMENT

Adopted: October 16, 1990

Revised: April 19, 1994

Policy Manual Review: January 21, 2003

Adoption: April 19, 2016

Page 2 of 3

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(2) Administrators and supervisors who either engage in sexual harassment or tolerate such conduct by other employees shall be subject to discipline and other sanctions up to and including dismissal.

b. Non-managerial and Non-supervisory Employees

It is sexual harassment for a non-administrative and non-supervisory employee to subject another such employee to any unwelcome conduct of a sexual nature. Employees who engage in such conduct shall be subject to discipline and other sanctions up to and including dismissal.

c. Employees and Students

It is sexual harassment for an employee or other person covered by this policy to subject a student to any conduct of a sexual nature. Such conduct is strictly prohibited and employees who engage in such conduct shall be subject to discipline and other sanctions up to and including dismissal.

C. Reporting, Investigation, Sanctions and Discipline

1. It is the express desire of the Board to encourage victims of, or witnesses of, sexual harassment to report such claims. This may be done through the employee grievance procedure or by the Title IX grievance procedure (See Regulation AC-R).
  - a. Employees who feel that their superiors are conditioning promotions, increases in wages, continuation of employment, or other terms or conditions of employment upon agreement to unwelcome conduct of a sexual nature, are encouraged to report these conditions to the appropriate administrator or to the district's Title IX compliance officer. If the employee's direct administrator or supervisor is the offending person, the report shall be made to the next higher level of authority.
  - b. Employees are also urged to report any unwelcome conduct of a sexual nature by superiors or fellow employees if such conduct interferes with the individual's work performance, or creates a hostile or offensive working environment.
  - c. Confidentiality will be honored so long as doing so does not preclude the district from responding effectively to the harassment and preventing such conduct in the future. No reprisals or retaliation will be allowed to occur as a result of the good-faith reporting of charges of sexual harassment.
  - d. Students are urged to report any conduct of a sexual nature by school employees or others to whom this policy applies to a school counselor, the building administrator or the Title IX compliance officer.
2. In determining whether alleged conduct constitutes sexual harassment, the totality of the circumstances, the nature of the conduct, and the context in which the alleged conduct occurred will be investigated.
3. Any employee found to have engaged in sexual harassment shall be subject to discipline and other sanctions, up to and including dismissal. Conduct of a sexual nature directed toward students is strictly prohibited and shall, in appropriate circumstances, be reported as child abuse for investigation by appropriate authorities in conformity with Policy JLF.

**Mesa County Valley School District 51**

**GBAA**

**SEXUAL HARASSMENT**

Adopted: October 16, 1990

Revised: April 19, 1994

Policy Manual Review: January 21, 2003

Adoption: April 19, 2016

Page 3 of 3

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Legal References: 20 U.S.C. §1681 et seq. (Title IX of the Education Amendments of 1972)

42 U.S.C. §2000e et seq. (Title VII, Civil Rights Act of 1964)

C.R.S. 24-34-301 et seq. (Colorado Civil Rights Division procedures)

C.R.S. 24-34-401 et seq. (discrimination or unfair employment practices)

Cross References: AC, Nondiscrimination  
AC-R Nondiscrimination (Compliance & Complaint Procedures)

JLF, Reporting Child Abuse

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The Board of Education has adopted policies prohibiting sex discrimination in the delivery of educational services. These policies are in furtherance of state and federal anti-discrimination laws, including the Colorado Anti-Discrimination Act, Title VII of the 1964 Civil Rights Act, and Title IX of the Educational Amendments of 1973. Students of the district are specifically advised that sexual harassment by students, whether directed toward another student or toward a staff member, will be considered a form of sexual discrimination prohibited by Board policy. Sexual harassment committed by a student, at school or while engaged in a school related activity, shall be deemed a serious violation of Board policy and shall subject the offending student to disciplinary action, which may include suspension or expulsion.

**A. Definitions**

1. Unwelcome sexual advances, requests for sexual favors, or other verbal, non-verbal or physical conduct of a sexual nature may constitute sexual harassment, even if the harasser and the student being harassed are the same gender and whether or not the student resists or submits to the harasser, when:
  - a. Submission to such conduct is made either explicitly or implicitly a term or condition of a student's participation in an education program or activity.
  - b. Submission to or rejection of such conduct by a student is used as the basis for education decisions affecting the student.
  - c. Such conduct is sufficiently severe, persistent or pervasive such that it limits a student's ability to participate in or benefit from an education program or activity or it creates a hostile or abusive educational environment.
2. For a one-time incident to rise to the level of harassment, it must be severe.
3. Acts of verbal or physical aggression, intimidation or hostility based on gender, even though not involving conduct of a sexual nature may also constitute sexual harassment.
4. Sexual harassment as defined above may include, but is not limited to:
  - a. sex-oriented verbal "kidding," abuse or harassment.
  - b. pressure for sexual activity.
  - c. repeated remarks to a person with sexual implications.
  - d. Unwelcome touching, such as patting, pinching or constant brushing against the body of another.
  - e. Suggesting or demanding sexual involvement, accompanied by implied or explicit threats concerning one's grades or similar personal concerns.
  - f. Verbal or physical conduct of a sexual nature may constitute sexual harassment when the allegedly harassed person has indicated, by his or her conduct, that it is unwelcome.
  - g. A person who has initially welcomed such conduct by active participation must give specific notice to the alleged harasser that such conduct is no longer welcome in order for any such subsequent conduct to be deemed unwelcome.
5. Legitimate non-sexual touching or other non-sexual conduct is no sexual harassment.

**B. Sexual Harassment Prohibited**

1. For the purposes of this policy, unwelcome sexual advances or requests for sexual favors, and other unwelcome conduct of a sexual nature constitute prohibited sexual harassment if the conduct substantially interferes with the performance, or creates an intimidating, hostile, or offensive work or school environment for the person to whom it is directed.

2. Any conduct of a sexual nature directed by a student toward a staff member is presumed to be unwelcome and shall constitute sexual harassment.

**C. Reporting, Investigation, and Discipline**

1. It is the express desire of the Board to encourage victims of sexual harassment to report such claims.
  - a. Any student who feels that she/he is being subjected to sexual harassment by another student is encouraged to report the conditions to the appropriate teachers, counselors, principals or other district employees.
  - b. Students are also urged to report any unwelcome conduct of a sexual nature by fellow students if such conduct interferes with the individual's school performance, or creates a hostile or offensive educational environment.
  - c. All matters involving sexual harassment reports shall remain confidential to the extent possible as long as doing so does not preclude the district from responding effectively to the harassment or preventing future harassment. No reprisals or retaliation will be allowed to occur as a result of the good-faith reporting of charges of sexual harassment.
  - d. Staff members are urged to report any conduct of a sexual nature by students to the building administrator or the Title IX compliance officer and to the appropriate official as provided in Policy GBGB, Staff Protection.
2. In determining whether alleged conduct constitutes sexual harassment the totality of the circumstances, the nature of the conduct, and the context in which the alleged conduct occurred will be investigated.
3. Any student found to have engaged in sexual harassment shall be subject to discipline, including, but not limited to, being placed under a remedial discipline plan, suspension or expulsion, subject to applicable procedural requirements and in accordance with applicable law. Conduct of a sexual nature directed toward students shall, in appropriate circumstances, be reported as child abuse for investigation by appropriate authorities in conformity with Policy JLF.

**D. Notice**

Notice of this policy shall be incorporated in all student handbooks.

Legal References: 20 U.S.C. §1681 et seq. (Title IX of the Education Amendments of 1972)

Cross References: AC, Nondiscrimination  
AC-R, Nondiscrimination (Compliance and Complaint Procedure)  
AC-E, Nondiscrimination  
JLF, Reporting Child Abuse



# Mesa County Valley School District 51

DFA/DFAA

## REVENUES FROM INVESTMENTS/USE OF SURPLUS FUNDS

Related: DFA/DFAA-R

Adopted: February 20, 1990

Revised: September 3, 2002

Revision First Reading: April 19, 2016

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The Board of Education recognizes the importance of prudent and profitable investment of district funds and its responsibility in overseeing the management of part of the district's finances.

This policy shall apply to the investment of all financial assets and all funds of the district over which the Board exercises financial control. In order to effectively make use of the district's cash resources, all funds shall be pooled into one investment account and accounted for separately. The investment income derived from this account shall be distributed to the various district funds as directed by the board of education in accordance with state law.

District funds allocated to a specific use but temporarily not needed shall be invested in accordance with state law, these policies, written administrative procedures, and in a manner designed to accomplish the following objectives: ensure the safety of funds, ensure that adequate funds are available at all times to meet the financial obligations of the district when due, ~~and ensure~~ earn a market rate of return on the funds available for investment throughout the budget cycle, and ensure that all funds are deposited and invested in accordance with state law.-

The superintendent shall develop and maintain written administrative regulations for the operation of the investment program, consistent with these policies. The Board shall be kept informed of investments and yields through regular quarterly reports. These reports shall be formatted in a manner that allows the Board to evaluate the success of its investment practices in light of the above stated objective.

### Legal References:

C.R.S. 11-10.5-101, *et seq.*

C.R.S. 11-47-101, *et seq.*

C.R.S. 22-45-103 (bond redemption fund trustee or escrow requirement)

C.R.S. 24-75-601, *et seq.*

C.R.S. 24-75-701, *et seq.*





# Mesa County Valley School District 51

DKC

## EMPLOYEE TRAVEL

Adopted: April 22, 1975

Revised: April 16, 1991

Revised: September 3, 2002

Revision First Reading: April 19, 2016

1. Where travel out of the district is required, the district will pay all reasonable travel costs. -Normally, the district will pay or provide for employee travel costs by providing the employee with a district warrants check(s), district credit card(s) or travel cash, rather than reimburse the employee for costs incurred.
2. Such travel costs will include all:
  - a. Costs of commercial travel (including intercity fares), or reimbursement for the use of a privately owned vehicle at the district's established mileage rate;
  - b. Lodging costs (employees being required to secure a tax exempt and/or government rate where available);
  - c. Registration, workshop and seminar fees;
  - d. Tips, telephone calls, other reasonably incurred miscellaneous costs of travel; and
  - e. Meals based on a per diem allotment ~~as established by board resolution~~ that does not exceed the per diem allotment allowed by the IRS.
3. The employee will provide vouchers or receipts for all such travel costs except per diem expenditures within the allotment. -In extraordinary circumstances where any such travel costs or per diem expenditures exceeding the allotment are incurred by the employee, reimbursement therefore shall be made on authorization of the superintendent and submission of proper documentation.
4. Employees shall be reimbursed for using personal vehicles for required travel within the district caused by assignments to more than one job station during the workday, provided that such reimbursement shall not include home-to-work travel. -The rate of such reimbursement shall be based on the district's mileage rate and established guidelines.
5. Where an employee requests permission to travel for educational purposes (i.e. travel not required as a condition of employment) the employee shall be entitled to payment and/or reimbursement of travel costs as agreed to in advance by the employee and the superintendent or the superintendent's designee. District-borne travel costs or reimbursement shall be subject to documentation as provided in paragraph three (3).
6. The rate of mileage reimbursement for personal vehicles will be ~~as established by board resolution~~ the reimbursement rate allowed by the IRS.
7. The district may establish an agreement for the local rental of travel vehicles. -All rentals must be coordinated through the transportation department.

### Legal Reference:

C.R.S. 24-18-104 (3)(d),(e)

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The Board of Education recognizes that effective learning and teaching takes place in a safe, secure and welcoming environment and that safe schools contribute to improved attendance, increased student achievement and community support. To that end, the Board directs the superintendent to develop and maintain a safe schools plan that includes:

1. Procedures that address the supervision and security of school buildings and grounds.
2. Procedures that address the safety and supervision of students during school hours and school-sponsored activities.
3. Procedures that address persons visiting school buildings and attending school-sponsored activities.
4. Training programs for staff and students in crisis prevention and management.
5. Training programs for staff and students in emergency response procedures that include practice drills.
6. Training programs for staff and students in how to recognize and respond to behavior or other information that may indicate impending violence or other safety problems.
7. Training and support for students that aims to relieve the fear, embarrassment and peer pressure associated with reporting behavior that may indicate impending violence or other safety problems.
8. Procedures for safe, confidential reporting of security and safety concerns at each school building.
9. Procedures for regular assessments by school security/safety professionals and law enforcement officers to evaluate the security needs of each school building and to provide recommendations for improvements if necessary.
11. Procedures to provide for regular communications between district officials, law enforcement officers, fire department officials, city and county officials and local medical personnel to discuss crisis prevention and management strategies, including involvement by these parties in the development and revision of crisis prevention and management plans.
12. Procedures for the reporting of criminal activity to law enforcement.

Each building principal shall be responsible for the supervision and implementation of the safe school program at his or her school. The principal shall submit annually, in the manner and by the date specified by the State Board of Education, a written report to the Board of Education concerning the learning environment in the school during that school year. The report shall contain, at a minimum, the information required by law.

**Mesa County Valley School District 51**

**ADD**

**Safe Schools**

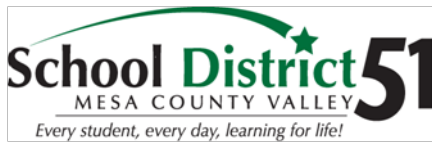
First Reading: April 19, 2016

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The annual safety reports from every school in the district shall be compiled and submitted to the state department of education in a format specified by the State Board of Education. The report shall be made available to the public.

(Adoption date)

- LEGAL REFS:      C.R.S. 9-1-101 through 9-1-106 (*construction requirements, fire escapes, etc.*)  
                      C.R.S. 22-3-101 through 22-3-104 (*eye protective devices*)  
                      C.R.S. 22-32-109.1 (1)(b.5) (*definition of “community partners” that board may wish to consult with in developing and implementing its safe school plan*)  
                      C.R.S. 22-32-109.1 (2) (*safe school plan*)  
                      C.R.S. 22-32-109.1 (2)(b) (*detailing information required in annual principal reports on the learning environment*)  
                      C.R.S. 22-32-109.1 (2.5) (*districts are “encouraged” to adopt a child sexual abuse and assault prevention plan as part of a safe school plan*)  
                      C.R.S. 22-32-110 (1)(k) (*board authority to adopt policies related to employee safety and official conduct*)  
                      C.R.S. 22-32-124 (2), (3) (*building inspections*)  
                      C.R.S. 24-10-106.5 (*duty of care*)
- CROSS REFS:      ECA/ECAB, Security/Access to Buildings  
                      KDE, Crisis Management (Safety, Readiness and Incident Management Planning)  
                      KI, Visitors to Schools



**Approval of Construction Contractor Agreement  
Partial Roofing Project at  
Fruita Monument High School**

Board of Education Resolution: 15/16: 75

Adopted: April 19, 2016

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WHEREAS, in response to an invitation to bid, Hurst Roofing and Construction, submitted a sealed proposal for the contract for construction of:

Project No. 1516/025  
Partial Roofing Project  
Fruita Monument High School  
1102 Wildcat Avenue  
Fruita, CO 81521

In the amount of Sixty-Nine Thousand Six Hundred Twenty-Three Dollars and 00/100 (\$69,623.00) which proposal was accepted by the School District; and

WHEREAS, pursuant to the terms of the contract, substantial completion of the project is to be achieved by July 12, 2016; and

WHEREAS, upon such acceptance, the said contractor submitted to the School District a construction contract for the said project, the same being acceptable to the School District; and

WHEREAS, Colorado law requires that a good and sufficient Labor, Material and Performance Bond be posted on public works construction projects in excess of \$50,000 before any work may proceed.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education hereby approves the said construction contract and authorizes the Superintendent of Schools to execute the same on its behalf and further approves the Labor, Material and Performance Bond, copies of which bonds shall be affixed hereto.

*I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on April 19, 2016.*

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*Terri N. Wells  
Secretary, Board of Education*

July 2016

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August 2016

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September 2016

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October 2016

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November 2016

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January 2017

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February 2017

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March 2017

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April 2017

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May 2017

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June 2017

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**Independence Academy Charter**

**School Calendar**

Adopted: April 19, 2016

2016-2017 School Year

Britni Westbrook- Principal

Brittany McHugh- Executive Secretary

Becky Polniak- Secretary

970-254-6850

**School Not In Session**

September 5, 2016- Labor Day

November 21-24, 2016- Thanksgiving

December 19-29, 2016- Christmas

January 16, 2017- Martin Luther King Day

February 20, 2017- Presidents Day

March 20-23, 2017 - Spring Break (SB)

**Parent/Teacher Conferences**

October 20, 2016 (school in session)

October 21, 2016 (school not in session)

March 13-16, 2017 (school in session)

**Teacher In-Service**

Thursday, Aug. 4 - Tuesday, Aug. 9, 2016

Classes Begin- August 10, 2016

1st Quarter Ends- October 13, 2016 (37 days)

2nd Quarter Ends- December 15, 2016 (32 days)

3rd Quarter Ends- March 2, 2017 (34 days)

4th Quarter Ends- May 18, 2017 (40 days)

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SB

Teacher In-Service

Parent/Teacher Conferences

No school Holiday

Last day of Quarter

Personal plan days

Teacher work days- No school

Spring Break

Total number of student contact days- 143

\*Calendar to be approved this Spring





# Juniper Ridge Community School

**2016-2017 School Year**  
 Adopted: April 19, 2016  
 SCHOOL NOT IN SESSION

### Teacher In-service

August 4 & 8, 2016  
 October 3 - 5, 2016

### Teacher Planning & In-service Days

August 5, 9 & 19, 2016  
 September 2, 16 & 23, 2016  
 October 21 & 28, 2016  
 November 4, 11, & 18, 2016  
 December 2, 2016  
 January 6, 13, & 27, 2017  
 February 3 & 10, 2017  
 March 10, 17, & 31, 2017  
 April 7, 14, & 21, 2017  
 May 12, 19, & 26, 2017  
 June 9, 2017

### Parent/Teacher Conferences

October 14-15, 2016  
 May 5-6, 2017

### School Not In Session

September 5 ..... Labor Day  
 October 3-7 ..... Fall Break  
 November 21 - 25 ..... Thanksgiving Break  
 December 16-December 30 ..... Winter Break  
 January 16 ..... Martin Luther King, Jr. Day  
 February 20 ..... President's Day  
 March 20-March 24 ..... Spring Break  
 May 29 ..... Memorial Day

### Statistical Record Data

Total number of contact days 160

Classes Begin ..... August 10, 2016  
 1st Quarter Ends ..... September 30, 2016 (33 Days)  
 2nd Quarter Ends ..... December 15, 2016 (37 Days)  
 3rd Quarter Ends ..... March 16, 2017 (45 Days)  
 4th Quarter Ends ..... June 8, 2017 (45 Days)

### General Staff Information

Administrative Director's First Day ..... July 27, 2016  
 Director of Curriculum & Instruction First Day ..... July 27, 2016  
 Teachers' First Day ..... August 4, 2016  
 Teachers' Last Day ..... June 9, 2017  
 Administrative Director's Last Day ..... June 16, 2017  
 Director of Curriculum & Instruction Last Day ..... June 16, 2017

<b>T</b>	Teacher In-service / Class Prep
<b>C</b>	Parent/Teacher Conferences
<b>W</b>	Teacher Planning & In-service Day
•	Last Day of Quarter-School in Session
❤️	A time for HEART - School not in session
	No School-Non Contact Days



## July 2016

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## May 2017

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## June 2017

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August 2016						
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November 2016						
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March 2017						
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May 2017						
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June 2017						
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# MESA VALLEY COMMUNITY SCHOOL

## 2016-2017 Calendar

Adopted: April 19, 2016

### Key

❖	Semester Beginnings
◆	Semester Endings
T	Teacher In-service Day
W	Teacher Workday
	MVCS Office Open
	MVCS Office Closed

182 Instructional Days

- 7-18—Administrative staff begin
- 7-25—Academic Advisors & teachers begin
- 8-1—Family Advisors & support staff begin

### Holidays (Office Closed):

- Sept. 5—Labor Day
- Feb. 20—Presidents' Day
- Nov. 21-25—Thanksgiving Break
- Dec. 19-30—Winter Break
- March 20-24 —Spring Break







**R-5 High School Calendar  
2016-2017 School Year  
Adopted: April 19, 2016**

**SCHOOLS NOT IN SESSION**

**Teacher In-service**  
August 5 & 8, 2016

**Teacher Work Days**  
August 4 & 9, 2016  
January 3, 2017  
March 10, 2017  
April 17, 2017  
May 25, 2017

**ACE Days**  
September 6, 2016  
February 3, 2016

**Educ. Effectiveness  
Planning Day**  
September 2, 2016

**HS In-Service**  
October 27 - 28, 2016

**Put These Important  
Dates on Your Calendar**

**R-5 Parent/Teacher  
Conferences**  
September 22, 2016  
November 3, 2016  
January 19, 2017  
March 9, 2017

**R-5 Session Start/Intake**  
August 10, 2016  
September 7, 2016  
October 10, 2016  
November 14, 2016  
January 4, 2017  
February 6, 2017  
March 13, 2017  
April 18, 2017

**Schools Not In Session**

September 5..... Labor Day  
October 3 - 7..... Fall Break  
November 21 - 25..... Thanksgiving Break  
December 19 - January 2..... Winter Break  
January 16..... Martin Luther King, Jr. Day  
February 20..... Presidents' Day  
March 20 - 24..... Spring Break  
May 29..... Memorial Day

<b>T</b>	Teacher In-service - All Schools
<b>C</b>	No Schools in Session - Elem & MS Parent Teacher Conferences - HS In-service
<b>A</b>	ACE Day - No School for R-5 Students
<b>#</b>	R5 Session Start / Intake Day - HS in Session
Date <b>C</b>	Parent/Teacher Conferences - HS in Session
<b>W</b>	Teacher Work Day - All Schools
<b>EE</b>	Teacher Educator Effectiveness - All Schools
<b>•</b>	Last Day of Quarter - School in Session
	No School-Non Contract Days
<b>N</b>	No Contact Day R-5 Only

**Statistical Record Data**

Total number of contact days elementary - 165  
Total number of contact days middle - 166  
Total number of contact days high - 169

Classes Begin..... August 10, 2016  
Classes End ..... May 24, 2017

Review Above R-5 Session Start/Intake Days. A new schedule will be given to your student at the beginning of each new session.

**General Staff Information**

R-5 Principal's First Day ..... July 21, 2016  
High School Principals' First Day ..... July 6, 2016  
Middle School Principals' First Day..... July 21, 2016  
Teachers' First Day ..... August 4, 2016  
Teachers' Last Day ..... May 25, 2017  
Middle School Principals' Last Day..... June 8, 2017  
High School Principals' Last Day..... June 21, 2017  
R-5 Principal's Last Day..... June 8, 2017

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August 2016						
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February 2017						
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26	27	28				

September 2016						
S	M	T	W	T	F	S
				1	EE	3
4	5	A	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	C	23
25	26	27	28	29	30	

March 2017						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	•	C	W
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

October 2016						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	•	15
16	17	18	19	20	21	22
23	24	25	26	C	C	29
30	31					

April 2017						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	W	18	19	20	21	22
23	24	25	26	27	28	29
30						

November 2016						
S	M	T	W	T	F	S
		1	2	3	C	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May 2017						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	•	W	N	27
28	29	N	31			

December 2016						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	•	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June 2017						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	





**2016-2017 School Year  
New Emerson Calendar  
Adopted: April 19, 2016**

**SCHOOLS NOT IN SESSION**

<p><b>All Schools</b> Teacher In-service August 5 &amp; 8, 2016</p> <p><b>Teacher Work Days</b> August 4 &amp; 9, 2016 October 17, 2016 January 3, 2017 March 10, 2017 May 25, 2017</p> <p><b>Educ. Effectiveness Planning Day</b> September 2, 2016</p> <p><b>Elem &amp; MS Conferences; HS In-Service</b> October 27 - 28, 2016</p>	<p><b>Elem Planning &amp; MS In-Service (HS in Session)</b> September 6, 2016 November 11, 2016</p> <p><b>Elem Planning Only</b> February 16, 2017</p> <p><b>Elem Conferences, MS In-Service (HS in Session)</b> February 17, 2017</p> <p><b>Elem Planning, MS In-service, HS Non-contact</b> May 4, 2017</p> <p><b>Elem Conferences, MS &amp; HS Non-contact</b> May 5, 2017</p>
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**Schools Not In Session**

September 5.....	Labor Day
October 3 - 7.....	Fall Break
November 21 - 25.....	Thanksgiving Break
December 14 - January 2.....	Winter Break
January 16.....	Martin Luther King, Jr. Day
February 20.....	Presidents' Day
March 20 - 24.....	Spring Break

<b>T</b>	Teacher In-service - All Schools
<b>C</b>	No Schools in Session - Elem & MS Parent Teacher Conferences - HS In-service
<b>E</b>	Elementary Planning Only - MS & HS in Session
<b>E M</b>	Elem Planning & MS In-service, HS in Session
<b>E M</b>	Elementary Parent/Teacher Conferences, MS In-Service, HS in Session
<b>C</b>	No Schools in Session - Elem Parent Teacher Conferences, MS & HS Non-Contact
<b>C M E</b>	No Schools in Session - Elem Planning, MS In-service & HS Non-Contact
<b>W</b>	Teacher Work Day - All Schools
<b>EE</b>	Teacher Educator Effectiveness- All Schools
<b>•</b>	Last Day of Quarter-School in Session
<b>X</b>	New Emerson Only-Non Contact Days
<b>P</b>	New Emerson Planning Day
	New Emerson AM Half Day Only

Classes Begin.....	August 10, 2016
1st Quarter Ends.....	October 13, 2016 (31½ NRS)
2nd Quarter Ends.....	December 14, 2016 (30½ NES)
3rd Quarter Ends.....	March 9, 2017 (34½ NES)
4th Quarter Ends.....	May 24, 2017 (37½ NES)

**General Staff Information**

High School Principals' First Day.....	July 6, 2016
Middle School Principals' First Day.....	July 21, 2016
Elementary School Principals' First Day.....	July 21, 2016
Teachers' First Day.....	August 4, 2016
Teachers' Last Day.....	May 25, 2017
Elementary School Principals' Last Day.....	June 8, 2017
Middle School Principals' Last Day.....	June 8, 2017
High School Principals' Last Day.....	June 21, 2017

July 2016						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/31	25	26	27	28	29	30

January 2017						
S	M	T	W	T	F	S
1	2	W	4	5	X	7
8	9	10	11	12	X	14
15	16	17	18	19	X	21
22	23	24	25	26	X	28
29	30	31				

August 2016						
S	M	T	W	T	F	S
	1	2	3	W	Y	6
7	T	W	10	11	X	13
14	15	16	17	18	X	20
21	22	23	24	25	X	27
28	29	30	31			

February 2017						
S	M	T	W	T	F	S
			1	2	X	4
5	6	7	8	9	X	11
12	13	14	15	E	E M	18
19	20	21	22	23	X	25
26	27	28				

September 2016						
S	M	T	W	T	F	S
				1	EE	3
4	5	E M	7	8	X	10
11	12	13	14	15	X	17
18	19	20	21	22	X	24
25	26	27	28	29	X	

March 2017						
S	M	T	W	T	F	S
			1	2	X	4
5	6	7	8	•	W	11
12	13	14	15	16	X	18
19	20	21	22	23	24	25
26	27	28	29	30	X	

October 2016						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	•	X	15
16	W	18	19	20	X	22
23	24	25	26	C	C	29
30	31					

April 2017						
S	M	T	W	T	F	S
						1
2	3	4	5	6	X	8
9	10	11	12	13	X	15
16	17	18	19	20	X	22
23	24	25	26	27	X	29
30						

November 2016						
S	M	T	W	T	F	S
		1	2	3	X	5
6	7	8	9	10	E M	12
13	14	15	16	17	X	19
20	21	22	23	24	25	26
27	28	29	30			

May 2017						
S	M	T	W	T	F	S
	1	2	3	C M E	C	6
7	8	9	10	11	X	13
14	15	16	17	18	X	20
21	22	23	•	W	26	27
28	29	30	31			

December 2016						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	•	P	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June 2017						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	



**Dual Immersion Academy  
2016-2017 School Year  
Adopted: April 19, 2016**

**SCHOOLS NOT IN SESSION**

<p><b>All Schools</b> Teacher In-service August 5 &amp; 8, 2016</p> <p><b>Teacher Work Days</b> August 4 &amp; 9, 2016 October 17, 2016 January 3, 2017 March 10, 2017 May 25, 2017</p> <p><b>Educ. Effectiveness Planning Day</b> September 2, 2016</p> <p><b>Elem &amp; MS Conferences: HS In-Service</b> October 27 - 28, 2016</p>	<p><b>Elem Planning &amp; MS In-Service (HS in Session)</b> September 6, 2016 November 11, 2016</p> <p><b>Elem Planning Only</b> February 16, 2017</p> <p><b>Elem Conferences, MS In-Service (HS in Session)</b> February 17, 2017</p> <p><b>Elem Planning, MS &amp; HS Non-contact</b> May 4, 2017</p> <p><b>Elem Conferences, MS In-service, HS Non-contact</b> May 5, 2017</p>
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**Schools Not In Session**

September 5.....	Labor Day
October 3 - 7.....	Fall Break
November 21 - 25.....	Thanksgiving Break
December 19 - January 2.....	Winter Break
January 16.....	Martin Luther King, Jr. Day
February 20.....	Presidents' Day
March 20 - 24.....	Spring Break

<b>T</b>	Teacher In-service - All Schools
<b>C</b>	No Schools in Session - Elem & MS Parent Teacher Conferences - HS In-service
<b>E</b>	Elementary Planning Only - MS & HS in Session
<b>E M</b>	Elem Planning & MS In-service, HS in Session
<b>DC</b>	DIA No School in Session - DIA Conferences
<b>W</b>	Teacher Work Day - All Schools
<b>EE</b>	Teacher Educator Effectiveness- All Schools
<b>•</b>	Last Day of Quarter-School in Session
	No School-Non Contract Days

**Statistical Record Data**  
Total number of contact days DIA - 133

Classes Begin.....August 10, 2016  
1st Quarter Ends.....October 13, 2016 (32 days)  
2nd Quarter Ends.....December 15, 2016 (29 days)  
3rd Quarter Ends.....March 8, 2017 (35 days)  
4th Quarter Ends.....May 24, 2017 (37 days)

**General Staff Information**  
High School Principals' First Day .....July 6, 2016  
Middle School Principals' First Day.....July 21, 2016  
Elementary School Principals' First Day.....July 21, 2016  
Teachers' First Day .....August 4, 2016  
Teachers' Last Day.....May 25, 2017  
Elementary School Principals' Last Day.....June 8, 2017  
Middle School Principals' Last Day.....June 8, 2017  
High School Principals' Last Day.....June 21, 2017

**July 2016**

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/31	25	26	27	28	29	30

**January 2017**

S	M	T	W	T	F	S
1	2	W	4	5	x	7
8	9	10	11	12	x	14
15	16	17	18	19	x	21
22	23	24	25	26	x	28
29	30	31				

**August 2016**

S	M	T	W	T	F	S
	1	2	3	W	Y	6
7	T	W	10	11	X	13
14	15	16	17	18	X	20
21	22	23	24	25	x	27
28	29	30	31			

**February 2017**

S	M	T	W	T	F	S
			1	2	x	4
5	6	7	8	9	x	11
12	13	14	15	E	x	18
19	20	21	22	23	x	25
26	27	28				

**September 2016**

S	M	T	W	T	F	S
				1	EE	3
4	5	E	M	7	8	X
11	12	13	14	15	X	17
18	19	20	21	22	X	24
25	26	27	28	29	x	

**March 2017**

S	M	T	W	T	F	S
			1	2	x	4
5	6	7	8	•	W	11
12	13	14	15	16	x	18
19	20	21	22	23	x	25
26	27	28	29	30	x	

**October 2016**

S	M	T	W	T	F	S
						1
2	3	4	5	6	x	8
9	10	11	12	•	x	15
16	W	18	19	20	x	22
23	24	25	DC	C	x	29
30	31					

**April 2017**

S	M	T	W	T	F	S
						1
2	3	4	5	6	x	8
9	10	11	12	13	x	15
16	17	18	19	20	x	22
23	24	25	26	27	x	29
30						

**November 2016**

S	M	T	W	T	F	S
		1	2	3	x	5
6	7	8	9	10	E	M
13	14	15	16	17	x	19
20	21	22	23	24	x	26
27	28	29	30			

**May 2017**

S	M	T	W	T	F	S
	1	2	DC	C	x	6
7	8	9	10	11	x	13
14	15	16	17	18	x	20
21	22	23	•	W	26	27
28	29	30	31			

**December 2016**

S	M	T	W	T	F	S
				1	x	3
4	5	6	7	8	x	10
11	12	13	14	•	x	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

**June 2017**

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	